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July 2, 2025

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Notice Concerning Monthly Sales Information, etc. for Tokyo Derica Co., Ltd.

SAC'S BAR HOLDINGS INC. hereby discloses the sales information, etc. for March 2026 of its wholly owned subsidiary, Tokyo Derica Co., Ltd.

Year ending March 31, 2026			Apr.	May	Jun.	Jul.	Aug.	Sept.
Product sales	Whole company	Y/Y change (%)	96.3	98.0	91.1			
		Cumulative total (%)	-	97.1	95.1			
	Existing stores	Y/Y change (%)	98.8	99.9	93.2			
		Cumulative total (%)	-	99.3	97.3			
Number of stores	Store openings		1	2	1			
	Store closures		2	2	—			
	Month-end total		538	538	539			

Year ending March 31, 2026			Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Product sales	Whole company	Y/Y change (%)						
		Cumulative total (%)						
	Existing stores	Y/Y change (%)						
		Cumulative total (%)						
Number of stores	Store openings							
	Store closures							
	Month-end total							

- Notes: 1. The above figures are preliminary and are subject to change upon finalization.
2. "Existing stores" refers to stores that have been operating for 13 months or more and that have operated normally in both the previous and current fiscal years.

Store openings in June were as follows.

Openings	1	DOUX SAC'S Mitsui Shopping Park LaLa terrace KITAAYASE Store (Tokyo)
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Store openings and closures in May were as follows.

Openings	2	SAC'S BAR Kawanishi HANKYU SQUARE Store (Hyogo) SAC'S BAR Mitsui Shopping Park LaLa terrace KAWAGUCHI Store (Saitama)
Closures	2	SAC'S BAR KOBE HARBORLAND umie Store (Hyogo) DOUX SAC'S AEON TOWN Yukarigaoka Store (Chiba)

Store openings and closures in April were as follows.

Openings	1	SAC'S BAR Mitsui Shopping Park LaLa port ANJO Store (Aichi)
Closures	2	LAPAX Okuwa Roman City Gobo Store (Wakayama) AMA RYUBO Department Store (Okinawa)

(Reference) Monthly Sales Information for Fiscal Year Ended March 31, 2025

Year ending March 31, 2025			Apr.	May	Jun.	Jul.	Aug.	Sept.
Product sales	Whole company	Y/Y change (%)	95.0	96.9	106.8	100.1	103.8	105.6
		Cumulative total (%)	-	95.9	99.3	99.5	100.4	101.2
	Existing stores	Y/Y change (%)	95.8	98.3	110.0	102.2	105.8	108.5
		Cumulative total (%)	-	97.1	101.0	101.4	102.3	103.3
Number of stores	Store openings		3	-	-	2	-	1
	Store closures		1	2	-	1	8	2
	Month-end total		557	555	555	556	548	547

Year ending March 31, 2025			Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Product sales	Whole company	Y/Y change (%)	101.0	104.1	98.9	96.3	96.2	96.0
		Cumulative total (%)	101.2	101.5	101.2	100.6	100.2	99.8
	Existing stores	Y/Y change (%)	103.0	108.1	101.9	99.7	99.9	100.5
		Cumulative total (%)	103.2	103.8	103.5	103.1	102.8	102.6
Number of stores	Store openings		1	2	-	-	1	4
	Store closures		-	-	-	8	4	4
	Month-end total		548	550	550	542	539	539