



Jan. 7, 2026

Company name: OHSO FOOD SERVICE CORP.
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Monthly Sales Flash Report for December 2025

1. Summary

(1) Sales of All Company-Operated Stores: 8,897 million yen (YoY:102.3%)

(2) Sales of Existing Company-Operated Stores: 8,675 million yen (YoY:101.8%)

2. Monthly Sales of Company-Operated Stores

	All Stores						Existing Stores					
	Sales		Number of Customers		Sales per Customer		Sales		Number of Customers		Sales per Customer	
	Amount	YoY	Number	YoY	Amount	YoY	Amount	YoY	Number	YoY	Amount	YoY
	Million yen	%	Thousand	%	Yen	%	Million yen	%	Thousand	%	Yen	%
Apr-2025	9,105	116.0	7,080	103.8	1,286	111.7	8,823	113.7	6,844	101.8	1,289	111.7
May-2025	9,437	114.3	7,295	101.4	1,293	112.7	9,101	112.3	7,031	99.6	1,294	112.7
Jun-2025	8,576	107.2	6,839	98.5	1,254	108.8	8,315	106.3	6,633	97.7	1,254	108.8
1Q Total	27,120	112.5	21,215	101.2	1,278	111.1	26,234	110.8	20,509	99.7	1,279	111.1
Jul-2025	8,621	105.2	6,866	100.5	1,256	104.7	8,319	104.4	6,626	99.8	1,256	104.7
Aug-2025	9,506	107.1	7,453	102.2	1,275	104.8	9,232	105.9	7,241	101.6	1,275	104.3
Sep-2025	8,244	103.0	6,501	98.1	1,268	104.9	8,029	102.4	6,333	97.6	1,268	104.9
2Q Total	26,373	105.2	20,821	100.3	1,267	104.8	25,637	104.5	20,197	99.7	1,269	104.8
1Q-2Q Total	53,495	108.7	42,037	100.8	1,273	107.9	51,873	107.6	40,707	99.7	1,274	107.9
Oct-2025	8,428	103.6	6,677	98.3	1,262	105.4	8,231	103.0	6,521	97.7	1,262	105.4
Nov-2025	8,840	107.0	6,934	100.8	1,275	106.1	8,640	106.4	6,777	100.3	1,275	106.1
Dec-2025	8,897	102.3	7,317	101.2	1,216	101.1	8,675	101.8	7,135	100.8	1,216	100.9
3Q Total	26,164	104.3	20,929	100.2	1,250	104.1	25,546	103.7	20,434	99.6	1,250	104.1
1Q-3Q Total	79,660	107.2	62,966	100.6	1,265	106.6	77,420	106.3	61,142	99.7	1,266	106.6
Jan-2026												
Feb-2026												
Mar-2026												
4Q Total												
3Q-4Q Total												
1Q-4Q Total												

(Note) Existing stores exclude stores open less than 15 months and stores under renovation.

3. Number of Stores

	Company-Operated Stores			Franchise Stores			All Stores		
	Opening	Closure	Total	Opening	Closure	Total	Opening	Closure	Total
End of Last FY			549			177			726
Apr-2025		1	548		1	176		2	724
May-2025	1		549			176	1		725
Jun-2025			549		3	173		3	722
Jul-2025			549	1		174	1		723
Aug-2025		1	548	2		176	2	1	724
Sep-2025			548			176			724
Oct-2025			548	1		177	1		725
Nov-2025	1		549	1		178	2		727
Dec-2025			549	1	1	178			727
Jan-2026			549			178			727
Feb-2026			549			178			727
Mar-2026			549			178			727
Total	2	2	549	6	5	178	7	6	727