



December 2025 Flash Report vs. LY

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<https://www.verite.jp/aboutus/irinfo.html>



Total		2025													2026					
		Apr.	May	Jun.	1st Q	Jul.	Aug.	Sep.	2nd Q	1st H	Oct.	Nov.	Dec.	3rd Q	Jan.	Feb.	Mar.	4th Q	2nd H	YTD
Total Company	Sales	106.0%	99.7%	101.4%	102.1%	109.9%	119.2%	114.0%	113.9%	108.5%	113.0%	112.7%	118.7%	114.9%					114.9%	110.9%
	Footfall	99.5%	98.5%	98.0%	98.6%	99.2%	111.0%	104.1%	104.5%	101.7%	104.0%	107.1%	103.8%	104.9%					104.9%	102.8%
	Ave. Customer Spend	106.6%	101.2%	103.4%	103.5%	110.8%	107.4%	109.4%	109.0%	106.7%	108.6%	105.2%	114.4%	109.5%					109.5%	107.8%
Existing Store	Sales	103.6%	98.1%	98.1%	99.6%	107.1%	112.3%	112.6%	110.6%	105.5%	114.3%	111.1%	111.2%	112.2%					112.2%	107.9%
	Footfall	97.0%	95.4%	92.9%	95.0%	94.4%	104.1%	101.0%	99.7%	97.4%	104.2%	101.4%	94.5%	99.4%					99.4%	98.1%
	Ave. Customer Spend	106.8%	102.9%	105.6%	104.8%	113.4%	107.9%	111.5%	110.9%	108.3%	109.6%	109.5%	117.7%	112.9%					112.9%	110.0%

(Note) The figures are calculated before the application of the "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) etc.

(Unit : store) Upper part : # stores in 2025/26 Lower part : increase/decrease vs same month LY

The Number of Stores		2025									2026			Store Summary	
		Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.		
Number of stores as of the end of month		102	103	103	104	104	103	103	108	108					
		1	2	+3	+4	+4	+2	+3	+8	+8					
		86	87	87	88	88	87	87	90	90					
		+3	+4	+4	+5	+5	+3	+3	+7	+7					
		3	3	3	3	3	3	3	3	3				Monthly Summary	
		0	0	0	0	0	0	0	0	0					
		1	1	1	1	1	1	1	1	1					
		0	0	0	0	0	0	0	0	0					
MIMIKAZARI		1	1	1	1	1	1	1	2	2					
		0	0	0	0	0	0	0	+1	+1					
		11	11	11	11	11	11	11	12	12					
		-3	-3	-2	-2	-2	-2	-1	0	0					
Number of existing stores		95	95	95	95	95	95	94	94	96					