

May 9, 2025

## Consolidated Financial Results for the Six Months Ended March 31, 2025 (Under Japanese GAAP)

Company name: KATO SANGYO CO., LTD.  
 Listing: Tokyo Stock Exchange  
 Securities code: 9869  
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 Scheduled date to file semi-annual securities report: May 15, 2025  
 Scheduled date to commence dividend payments: June 3, 2025  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the six months ended March 31, 2025 (from October 1, 2024 to March 31, 2025)

#### (1) Consolidated operating results

(Percentages indicate year-on-year changes.)

|                                 | Operating revenues |     | Operating profit |     | Ordinary profit |     | Profit attributable to owners of parent |       |
|---------------------------------|--------------------|-----|------------------|-----|-----------------|-----|---|-------|
|                                 | Millions of yen    | %   | Millions of yen  | %   | Millions of yen | %   | Millions of yen                         | %     |
| Six months ended March 31, 2025 | 610,360            | 4.5 | 10,146           | 6.3 | 11,040          | 5.7 | 7,254                                   | (5.5) |
| March 31, 2024                  | 583,846            | 7.2 | 9,541            | 7.5 | 10,442          | 6.5 | 7,672                                   | 19.4  |

Note: Comprehensive income For the six months ended March 31, 2025: ¥6,289 million [(48.5)%]  
 For the six months ended March 31, 2024: ¥12,221 million [70.9%]

|                                 | Basic earnings per share | Diluted earnings per share |
|---------------------------------|--------------------------|----------------------------|
|                                 | Yen                      | Yen                        |
| Six months ended March 31, 2025 | 232.83                   | -                          |
| March 31, 2024                  | 235.59                   | -                          |

#### (2) Consolidated financial position

|                      | Total assets    | Net assets      | Equity-to-asset ratio |
|----------------------|-----------------|-----------------|-----------------------|
|                      | Millions of yen | Millions of yen | %                     |
| As of March 31, 2025 | 452,017         | 166,979         | 35.3                  |
| September 30, 2024   | 454,688         | 162,893         | 34.3                  |

Reference: Equity  
 As of March 31, 2025: ¥159,408 million  
 As of September 30, 2024: ¥155,751 million

Note: The "Accounting Standards for Corporate Tax, Inhabitant Tax, and Business Tax" (Accounting Standards for Enterprises No. 27 as of October 28, 2022) have been applied since the beginning of the interim consolidated accounting period, and the figures for the fiscal year ending September 30, 2024 are the figures after retroactive application.

### 2. Cash dividends

|  | Annual dividends per share |                    |                   |                 |        |
|--|----------------------------|--------------------|-------------------|-----------------|--------|
|  | First quarter-end          | Second quarter-end | Third quarter-end | Fiscal year-end | Total  |
|  | Yen                        | Yen                | Yen               | Yen             | Yen    |
| Fiscal year ended September 30, 2024             | -                          | 55.00              | -                 | 65.00           | 120.00 |
| Fiscal year ending September 30, 2025            | -                          | 70.00              |                   |                 |        |
| Fiscal year ending September 30, 2025 (Forecast) |                            |                    |                   | 70.00           | 140.00 |

Note: Revisions to the forecast of cash dividends most recently announced: None

2 Breakdown of year-end dividends for the fiscal year ending September 30, 2024: Ordinary dividend of 62.00 yen, special dividend of 3.00 yen

### 3. Forecast of consolidated financial results for the fiscal year ending September 30, 2025 (from October 1, 2024 to September 30, 2025)

(Percentages indicate year-on-year changes.)

|                                       | Operating revenues |     | Operating profit |       | Ordinary profit |       | Profit attributable to owners of parent |        | Basic earnings per share |
|---------------------------------------|--------------------|-----|------------------|-------|-----------------|-------|---|--------|--------------------------|
|                                       | Millions of yen    | %   | Millions of yen  | %     | Millions of yen | %     | Millions of yen                         | %      | Yen                      |
| Fiscal year ending September 30, 2025 | 1,208,000          | 3.3 | 16,650           | (1.2) | 18,300          | (2.1) | 11,830                                  | (18.2) | 379.71                   |

Note: Revisions to the earnings forecasts most recently announced: None

#### \* Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None

Note: For details, see "2. Interim Consolidated Financial Statements and Main Notes (4) Notes on Interim Consolidated Financial Statements (Notes on Changes in Accounting Policy)"

#### (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

|                          |                   |
|--------------------------|-------------------|
| As of March 31, 2025     | 35,000,000 shares |
| As of September 30, 2024 | 35,000,000 shares |

- (ii) Number of treasury shares at the end of the period

|                          |                  |
|--------------------------|------------------|
| As of March 31, 2025     | 3,842,326 shares |
| As of September 30, 2024 | 3,844,866 shares |

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

|                                 |                   |
|---------------------------------|-------------------|
| Six months ended March 31, 2025 | 31,156,223 shares |
| Six months ended March 31, 2024 | 32,566,539 shares |

\* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

#### \* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors. For the conditions on which earnings forecasts are predicated and precautions for using earnings forecasts, please refer to "1. Summary of Operating Results, etc. (3) Explanation of Forward-Looking Information such as Consolidated Earnings Forecasts."

(Method of accessing supplementary material on financial results)

Supplementary explanatory materials for financial results will be posted on the Company's website.

## Semi-annual consolidated balance sheet

(Millions of yen)

|  | As of September 30, 2024 | As of March 31, 2025 |
|--|--------------------------|----------------------|
| Assets                                 |                          |                      |
| Current assets                         |                          |                      |
| Cash and deposits                      | 90,836                   | 72,385               |
| Notes and accounts receivable - trade  | 168,691                  | 179,590              |
| Investments in leases                  | 728                      | 732                  |
| Securities                             | 500                      | 1,000                |
| Merchandise and finished goods         | 36,810                   | 40,180               |
| Work in process                        | 0                        | 12                   |
| Raw materials and supplies             | 507                      | 581                  |
| Other                                  | 8,078                    | 9,045                |
| Allowance for doubtful accounts        | (620)                    | (612)                |
| Total current assets                   | 305,532                  | 302,914              |
| Non-current assets                     |                          |                      |
| Property, plant and equipment          |                          |                      |
| Buildings and structures, net          | 19,900                   | 19,357               |
| Machinery, equipment and vehicles, net | 4,319                    | 4,105                |
| Tools, furniture and fixtures, net     | 1,272                    | 1,302                |
| Land                                   | 26,681                   | 26,696               |
| Leased assets, net                     | 1,143                    | 1,101                |
| Construction in progress               | 1,442                    | 2,820                |
| Other, net                             | 734                      | 606                  |
| Total property, plant and equipment    | 55,493                   | 55,990               |
| Intangible assets                      |                          |                      |
| Goodwill                               | 1,617                    | 1,358                |
| Customer-related intangible assets     | 74                       | 68                   |
| Software                               | 5,476                    | 6,870                |
| Telephone subscription right           | 46                       | 46                   |
| Other                                  | 68                       | 58                   |
| Total intangible assets                | 7,282                    | 8,401                |
| Investments and other assets           |                          |                      |
| Investment securities                  | 58,082                   | 55,728               |
| Guarantee deposits                     | 6,503                    | 7,216                |
| Investment property, net               | 2,962                    | 3,178                |
| Deferred tax assets                    | 343                      | 299                  |
| Retirement benefit asset               | 3,907                    | 3,969                |
| Investments in leases                  | 9,475                    | 9,108                |
| Other                                  | 5,179                    | 5,280                |
| Allowance for doubtful accounts        | (74)                     | (70)                 |
| Total investments and other assets     | 86,381                   | 84,710               |
| Total non-current assets               | 149,156                  | 149,103              |
| Total assets                           | 454,688                  | 452,017              |

|  | As of September 30, 2024 | As of March 31, 2025 |
|--|--------------------------|----------------------|
| <b>Liabilities</b>   |                          |                      |
| Current liabilities  |                          |                      |
| Notes and accounts payable - trade                                   | 237,965                  | 233,585              |
| Short-term borrowings  | 4,903                    | 5,887                |
| Current portion of long-term borrowings                              | 198                      | 133                  |
| Lease liabilities  | 1,437                    | 1,433                |
| Accounts payable - other   | 11,658                   | 11,212               |
| Accrued expenses   | 382                      | 401                  |
| Income taxes payable   | 5,231                    | 3,771                |
| Accrued consumption taxes  | 850                      | 261                  |
| Provision for bonuses  | 1,527                    | 1,673                |
| Provision for bonuses for directors (and other officers)             | 74                       | 53                   |
| Other  | 1,696                    | 1,749                |
| Total current liabilities  | 265,926                  | 260,163              |
| Non-current liabilities  |                          |                      |
| Long-term borrowings   | 273                      | 265                  |
| Lease liabilities  | 7,812                    | 7,257                |
| Deferred tax liabilities   | 8,931                    | 8,575                |
| Provision for retirement benefits for directors (and other officers) | 286                      | 284                  |
| Retirement benefit liability   | 5,504                    | 5,467                |
| Asset retirement obligations   | 172                      | 179                  |
| Other  | 2,888                    | 2,844                |
| Total non-current liabilities  | 25,868                   | 24,873               |
| Total liabilities  | 291,795                  | 285,037              |
| <b>Net assets</b>  |                          |                      |
| Shareholders' equity   |                          |                      |
| Share capital  | 5,934                    | 5,934                |
| Capital surplus  | 8,426                    | 8,426                |
| Retained earnings  | 127,354                  | 132,580              |
| Treasury shares  | (12,954)                 | (12,946)             |
| Total shareholders' equity   | 128,760                  | 133,994              |
| Accumulated other comprehensive income                               |                          |                      |
| Valuation difference on available-for-sale securities                | 22,389                   | 20,541               |
| Deferred gains or losses on hedges                                   | (0)                      | 1                    |
| Foreign currency translation adjustment                              | 3,831                    | 4,142                |
| Remeasurements of defined benefit plans                              | 770                      | 727                  |
| Total accumulated other comprehensive income                         | 26,991                   | 25,413               |
| Non-controlling interests  | 7,141                    | 7,571                |
| Total net assets   | 162,893                  | 166,979              |
| Total liabilities and net assets                                     | 454,688                  | 452,017              |

## Semi-annual consolidated statement of income

(Millions of yen)

|   | Six months ended<br>March 31, 2024 | Six months ended<br>March 31, 2025 |
|---|------------------------------------|------------------------------------|
| Operating revenue   |                                    |                                    |
| Net sales   | 566,551                            | 592,697                            |
| Other operating revenue                                       | 17,295                             | 17,663                             |
| Total operating revenue                                       | 583,846                            | 610,360                            |
| Operating costs   |                                    |                                    |
| Cost of sales   | 527,807                            | 551,097                            |
| Other costs   | 14,226                             | 14,810                             |
| Total operating costs   | 542,033                            | 565,907                            |
| Gross profit  | 38,743                             | 41,599                             |
| Operating gross profit  | 41,812                             | 44,453                             |
| Selling, general and administrative expenses                  | 32,271                             | 34,306                             |
| Operating profit  | 9,541                              | 10,146                             |
| Non-operating income  |                                    |                                    |
| Interest income   | 132                                | 150                                |
| Dividend income   | 459                                | 427                                |
| Share of profit of entities accounted for using equity method | 40                                 | 41                                 |
| Rental income from real estate                                | 337                                | 357                                |
| Electricity sale income                                       | 48                                 | 48                                 |
| Other   | 284                                | 245                                |
| Total non-operating income                                    | 1,302                              | 1,271                              |
| Non-operating expenses  |                                    |                                    |
| Interest expenses   | 158                                | 164                                |
| Foreign exchange losses                                       | 1                                  | 11                                 |
| Rental expenses on real estate                                | 159                                | 150                                |
| Provision of allowance for doubtful accounts                  | 5                                  | 0                                  |
| Electricity sale expenses                                     | 21                                 | 21                                 |
| Other   | 54                                 | 28                                 |
| Total non-operating expenses                                  | 401                                | 377                                |
| Ordinary profit   | 10,442                             | 11,040                             |

|   | Six months ended<br>March 31, 2024 | Six months ended<br>March 31, 2025 |
|---|------------------------------------|------------------------------------|
| Extraordinary income                              |                                    |                                    |
| Gain on sale of non-current assets                | 231                                | 10                                 |
| Gain on sale of investment securities             | 1,727                              | 560                                |
| Subsidy income                                    | -                                  | 66                                 |
| Total extraordinary income                        | 1,959                              | 638                                |
| Extraordinary losses                              |                                    |                                    |
| Loss on sale and retirement of non-current assets | 15                                 | 10                                 |
| Loss on disaster                                  | 3                                  | -                                  |
| Loss on valuation of investment securities        | 73                                 | -                                  |
| Loss on cancellation of leases                    | 0                                  | 0                                  |
| Loss on business restructuring                    | 57                                 | -                                  |
| System failure response costs                     | -                                  | 71                                 |
| Total extraordinary losses                        | 149                                | 82                                 |
| Profit before income taxes                        | 12,252                             | 11,597                             |
| Income taxes - current                            | 3,944                              | 3,658                              |
| Income taxes - deferred                           | 0                                  | 105                                |
| Total income taxes                                | 3,945                              | 3,763                              |
| Profit  | 8,307                              | 7,833                              |
| Profit attributable to non-controlling interests  | 634                                | 579                                |
| Profit attributable to owners of parent           | 7,672                              | 7,254                              |

# Semi-annual consolidated statement of comprehensive income

(Millions of yen)

|   | Six months ended<br>March 31, 2024 | Six months ended<br>March 31, 2025 |
|---|------------------------------------|------------------------------------|
| Profit  | 8,307                              | 7,833                              |
| Other comprehensive income  |                                    |                                    |
| Valuation difference on available-for-sale securities                             | 4,199                              | (1,806)                            |
| Deferred gains or losses on hedges  | (0)                                | 2                                  |
| Foreign currency translation adjustment   | (224)                              | 258                                |
| Remeasurements of defined benefit plans, net of tax                               | (15)                               | (42)                               |
| Share of other comprehensive income of entities accounted for using equity method | (45)                               | 44                                 |
| Total other comprehensive income  | 3,913                              | (1,544)                            |
| Comprehensive income  | 12,221                             | 6,289                              |
| Comprehensive income attributable to  |                                    |                                    |
| Comprehensive income attributable to owners of parent                             | 11,553                             | 5,676                              |
| Comprehensive income attributable to non-controlling interests                    | 667                                | 613                                |

# Semi-annual consolidated statement of cash flows

(Millions of yen)

|   | Six months ended<br>March 31, 2024 | Six months ended<br>March 31, 2025 |
|---|------------------------------------|------------------------------------|
| Cash flows from operating activities  |                                    |                                    |
| Profit before income taxes  | 12,252                             | 11,597                             |
| Depreciation  | 2,566                              | 2,839                              |
| Amortization of goodwill  | 185                                | 231                                |
| Increase (decrease) in allowance for doubtful accounts                                      | 7                                  | (11)                               |
| Increase (decrease) in provision for retirement benefits for directors (and other officers) | (168)                              | (1)                                |
| Increase (decrease) in provision for bonuses  | 94                                 | 143                                |
| Increase (decrease) in provision for bonuses for directors (and other officers)             | (54)                               | (20)                               |
| Decrease (increase) in retirement benefit asset   | (161)                              | (131)                              |
| Increase (decrease) in retirement benefit liability   | (81)                               | (18)                               |
| Interest and dividend income  | (592)                              | (577)                              |
| Interest expenses   | 158                                | 164                                |
| Foreign exchange losses (gains)   | (5)                                | (3)                                |
| Share of loss (profit) of entities accounted for using equity method                        | (40)                               | (41)                               |
| Loss (gain) on sale of investment securities  | (1,727)                            | (560)                              |
| Loss (gain) on valuation of investment securities   | 73                                 | -                                  |
| Loss (gain) on sale of property, plant and equipment  | (227)                              | (10)                               |
| Loss on retirement of property, plant and equipment   | 11                                 | 9                                  |
| Loss on cancellation of leases  | 0                                  | 0                                  |
| Loss on disaster  | 3                                  | -                                  |
| Subsidy income  | -                                  | (66)                               |
| Loss on business restructuring  | 57                                 | -                                  |
| Decrease (increase) in trade receivables  | (3,735)                            | (10,625)                           |
| Decrease (increase) in inventories  | (2,118)                            | (3,305)                            |
| Increase (decrease) in trade payables   | (3,941)                            | (4,426)                            |
| Decrease (increase) in investments in leases  | 359                                | 362                                |
| Other, net  | (149)                              | (2,362)                            |
| Subtotal  | 2,766                              | (6,816)                            |
| Interest and dividends received   | 583                                | 659                                |
| Interest paid   | (158)                              | (164)                              |
| Income taxes paid   | (2,915)                            | (5,027)                            |
| Payments associated with disaster loss  | (2)                                | (0)                                |
| Payments for business restructuring   | (47)                               | -                                  |
| Net cash provided by (used in) operating activities   | 225                                | (11,349)                           |



|   | Six months ended<br>March 31, 2024 | Six months ended<br>March 31, 2025 |
|---|------------------------------------|------------------------------------|
| Cash flows from investing activities  |                                    |                                    |
| Payments into time deposits   | (343)                              | (115)                              |
| Proceeds from withdrawal of time deposits   | 1,424                              | 83                                 |
| Proceeds from redemption of securities  | -                                  | 500                                |
| Purchase of property, plant and equipment   | (2,455)                            | (2,437)                            |
| Proceeds from sale of property, plant and equipment   | 16                                 | 13                                 |
| Purchase of intangible assets   | (834)                              | (2,302)                            |
| Payments for retirement of property, plant and equipment  | -                                  | (21)                               |
| Payments for asset retirement obligations   | -                                  | (1)                                |
| Subsidies received  | -                                  | 66                                 |
| Purchase of investment securities   | (1,539)                            | (1,024)                            |
| Proceeds from sale of investment securities   | 2,023                              | 708                                |
| Proceeds from redemption of investment securities   | 500                                | -                                  |
| Proceeds from distributions from investment partnerships  | -                                  | 2                                  |
| Purchase of investment property   | (12)                               | (0)                                |
| Proceeds from sale of investment property   | 228                                | -                                  |
| Loan advances   | (300)                              | (300)                              |
| Proceeds from collection of loans receivable  | 156                                | 208                                |
| Payments of leasehold deposits  | (14)                               | (55)                               |
| Proceeds from refund of leasehold deposits  | 4                                  | 5                                  |
| Purchase of shares of subsidiaries resulting in change in scope of consolidation                | (2,195)                            | (273)                              |
| Net cash provided by (used in) investing activities   | (3,340)                            | (4,945)                            |
| Cash flows from financing activities  |                                    |                                    |
| Proceeds from long-term borrowings  | 86                                 | -                                  |
| Repayments of long-term borrowings  | (76)                               | (81)                               |
| Net increase (decrease) in short-term borrowings  | (62)                               | 847                                |
| Purchase of treasury shares   | (9,126)                            | (0)                                |
| Dividends paid  | (1,681)                            | (2,025)                            |
| Dividends paid to non-controlling interests   | (184)                              | (183)                              |
| Purchase of shares of subsidiaries not resulting in change in scope of consolidation            | (322)                              | -                                  |
| Repayments of finance lease liabilities   | (728)                              | (766)                              |
| Net cash provided by (used in) financing activities   | (12,095)                           | (2,209)                            |
| Effect of exchange rate change on cash and cash equivalents                                     | (44)                               | 28                                 |
| Net increase (decrease) in cash and cash equivalents  | (15,254)                           | (18,476)                           |
| Cash and cash equivalents at beginning of period  | 83,491                             | 90,268                             |
| Increase in cash and cash equivalents resulting from inclusion of subsidiaries in consolidation | 61                                 | -                                  |
| Cash and cash equivalents at end of period  | 68,297                             | 71,792                             |

(Notes on segment information, etc.)

Segment Information

I. Previous interim consolidated accounting period (October 1, 2023 to March 31, 2024)

1. Information on operating revenues and amounts of profits or losses for each reported segment

(in millions of yen)

|   | Reportable segments         |                                |                                    |                      |         | Other<br>(Note) 1 | Total   | Adjustment<br>amount (Note) 2 | Interim Consolidated<br>Statements of Income<br>(Note)3 |
|---|-----------------------------|--------------------------------|------------------------------------|----------------------|---------|-------------------|---------|-------------------------------|---|
|   | Processed foods<br>business | Frozen and<br>chilled business | Alcoholic<br>beverages<br>business | Overseas<br>business | Total   |                   |         |                               |   |
| Operating revenue   |                             |                                |                                    |                      |         |                   |         |                               |   |
| Sales revenue to external<br>customers                      | 359,148                     | 56,612                         | 123,767                            | 42,120               | 581,648 | 2,197             | 583,846 | -                             | 583,846   |
| Internal operating revenue or<br>transfers between segments | 198                         | 25                             | 20                                 | -                    | 244     | 3,694             | 3,938   | (3,938)                       | -   |
| Total   | 359,347                     | 56,638                         | 123,787                            | 42,120               | 581,893 | 5,892             | 587,785 | (3,938)                       | 583,846   |
| Segment profit (loss)                                       | 7,182                       | 741                            | 1,217                              | (22)                 | 9,119   | 328               | 9,447   | 93                            | 9,541   |

Note: 1 The "Other" category refers to business segments that are not included in the reporting segments, and are primarily the logistics business.

2. The adjustment amount of 93 million yen for segment profit or loss (loss) is the amount of inter-segment transaction elimination.

3 Segment profit or loss (loss) is adjusted for operating income in the interim consolidated statements of income.

2. Information on impairment losses or goodwill on fixed assets by reporting segment

(Significant impairment loss on fixed assets)

Not applicable.

(Significant fluctuations in the amount of goodwill)

The business combination with Nam Khai Phu Service Trading Production Co., Ltd., which was carried out in the third quarter of the previous fiscal year, was provisionally accounted for in the previous fiscal year, but since it was finalized in the interim consolidated accounting period, the amount of goodwill calculated on a provisional basis was 1,040 million yen to 676 million yen.

(Significant Negative Goodwill Accrual)

Not applicable.

II. Interim Consolidated Accounting Period (October 1, 2024 to March 31, 2025)

1. Information on operating revenues and amounts of profits or losses for each reported segment

(in millions of yen)

|   | Reportable segments         |                                |                                    |                      |         | Other<br>(Note) 1 | Total   | Adjustment<br>amount (Note) 2 | Interim Consolidated<br>Statements of Income<br>(Note)3 |
|---|-----------------------------|--------------------------------|------------------------------------|----------------------|---------|-------------------|---------|-------------------------------|---|
|   | Processed foods<br>business | Frozen and<br>chilled business | Alcoholic<br>beverages<br>business | Overseas<br>business | Total   |                   |         |                               |   |
| Operating revenue   |                             |                                |                                    |                      |         |                   |         |                               |   |
| Sales revenue to external<br>customers                      | 368,866                     | 58,327                         | 131,591                            | 49,238               | 608,024 | 2,336             | 610,360 | -                             | 610,360   |
| Internal operating revenue or<br>transfers between segments | 191                         | 26                             | 18                                 | -                    | 236     | 3,854             | 4,091   | (4,091)                       | -   |
| Total   | 369,057                     | 58,354                         | 131,610                            | 49,238               | 608,260 | 6,190             | 614,451 | (4,091)                       | 610,360   |
| Segment Profit  | 7,816                       | 747                            | 1,127                              | 11                   | 9,703   | 286               | 9,989   | 157                           | 10,146  |

Note: 1 The "Other" category refers to business segments that are not included in the reporting segments, and are primarily the logistics business.

2 The adjustment amount of 157 million yen in segment profit is the amount of inter-segment transaction elimination.

3 Segment profit is adjusted to operating income in the interim consolidated statements of income.

2. Information on impairment losses or goodwill on fixed assets by reporting segment

Not applicable.