TRUSCO®

August 7, 2026

To Whom It May Concern

Company name: TRUSCO NAKAYAMA CORPORATION
Representative: Tetsuya Nakayama, President
(Securities code:9830
TSE Prime Market)
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Notice Concerning Distribution of Surplus, Revision of Earnings Forecast

At the Board of Directors meeting held on August 7, 2026, the Company resolved to distribute dividends from retained earnings as of June 30, 2026, and to revise the performance forecasts previously announced at the time of the financial results announcement for the fiscal year ended December 2025 (hereinafter referred to as the "previous forecast"). We hereby notify you of these decisions.

1. Details of dividends

	Determined amount	Most recent dividend forecast (Announced on February 18, 2026)	Results for the previous fiscal year (Fiscal year ended December 2025)
Record date	June 30, 2026	June 30, 2026	June 30, 2025
Dividend per share	32.50 yen	30.00 yen	30.50 yen
Total amount of dividends	2,143 million yen	—	2,011 million yen
Effective date	August 28, 2026	—	August 29, 2025
Source of dividends	Retained earnings	—	Retained earnings

2. Revision of Consolidated Financial Forecasts for the Fiscal Year Ending December 31, 2026 (January 1, 2026, to December 31, 2026)

	Net sales (Millions of yen)	EBITDA(※)	Operating profit (Millions of yen)	Ordinary profit (Millions of yen)	Profit attributable to owners of parent (Millions of yen)	Net income per share (Yen)
Previous forecast (A)	341,000	_	21,720	21,220	14,540	220.50
Revised forecast (B)	350,000	30,886	22,580	21,958	15,127	229.42
Change (B－A)	9,000	―	860	738	587	
Percentage change (%)	2.6	―	4.0	3.5	4.0	
(Reference) Results for the fiscal year ended December 31,2025	320,043	28,369	22,816	22,541	15,881	240.84

(※) EBITDA is defined as operating profit plus depreciation expense.

4. Reasons for the revisions

(Revision of Earnings Forecast)

During this interim consolidated accounting period, although the Japanese economy was affected by the situation in the Middle East, business sentiment improved as demand for AI and semiconductor-related products remained robust. During the interim consolidated accounting period for the Company and its consolidated subsidiaries, net sales increased by 12.6% year-on-year. This growth was driven by increased demand for work supplies—such as packaging and fastening materials and chemical products—affected by the situation in the Middle East, as well as increased demand for heatstroke prevention products due to companies strengthening their heatstroke countermeasures. Additionally, the Company leveraged its traditional strength of large inventory and intensified efforts to enhance customer convenience. As a result, net sales, operating profit, ordinary profit, and interim net profit attributable to owners of the parent all exceeded our previous forecasts. Regarding performance in the second half of the fiscal year, while demand related to the situation in the Middle East is expected to level off, we anticipate that results will generally proceed as planned. In light of these circumstances, we have revised the full-year earnings forecast announced at the time of the financial results for the fiscal year ending December 2025 to net sales of 350.0 billion yen, up 9.4% year-on-year, and ordinary profit of 21,958 million yen, down 2.6% year-on-year.

(Note) These earnings forecasts are based on information available as of the date of this announcement. Actual results may differ from the forecast figures due to various factors.