



August 12, 2025

Company name: TRUSCO NAKAYAMA CORPORATION
Representative: Tetsuya Nakayama, President
(Securities code:9830
TSE Prime Market)
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Notice Concerning Distribution of Surplus, Revision of Earnings Forecast.

At the Board of Directors meeting held on August 12, 2025, the Company resolved to distribute dividends from retained earnings as of June 30, 2025, and to revise the performance forecasts previously announced at the time of the financial results announcement for the fiscal year ended December 2024 (hereinafter referred to as the “previous forecast”). We hereby notify you of these decisions.

1. Details of dividends

	Determined amount	Most recent dividend forecast (Announced on February 13, 2025)	Results for the previous fiscal year (Fiscal year ended December 2024)
Record date	June 30, 2025	June 30, 2024	June 30, 2024
Dividend per share	30.50 yen	27.00 yen	26.00 yen
Total amount of dividends	2,011 million yen	—	1,714 million yen
Effective date	August 29, 2025	—	August 30, 2024
Source of dividends	Retained earnings	—	Retained earnings

2. Revision of Consolidated Financial Forecasts for the Fiscal Year Ending December 31, 2025 (January 1, 2025 to December 31, 2025)

	Net sales (Millions of yen)	Operating profit (Millions of yen)	Ordinary profit (Millions of yen)	Profit attributable to owners of parent (Millions of yen)	Net income per share (Yen)
Previous forecast (A)	317,430	21,130	21,170	14,520	220.20
Revised forecast (B)	325,000	23,029	22,752	15,557	235.96
Change (B – A)	+7,570	+1,899	+1,582	+1,037	
Percentage change (%)	+2.4	+9.0	+7.5	+7.1	
(Reference) Results for the fiscal year ended December 31, 2024	295,024	19,978	20,056	16,095	244.09

3. Reasons for the revisions

(Revision of Earnings Forecast)

During the interim consolidated accounting period, the Japanese economy remained generally stable, supported by demand for final products such as automobiles. However, the situation became uncertain due to increased uncertainty caused by the impact of US trade policies and the slowdown in the Chinese economy. During the interim consolidated accounting period, our company and its consolidated subsidiaries achieved a year-on-year sales increase of 10.3%, exceeding expectations. This growth was driven by the continued maintenance of ample inventory, improved customer convenience through the use of state-of-the-art logistics equipment, and the positive outcomes of strengthened measures aimed at reducing environmental impact.

Considering the situation in the second quarter (interim period), we carefully reviewed our outlook for the third quarter and beyond. As a result, we have revised our full-year earnings forecast announced at the time of the December 2024 financial results announcement, raising sales to 325 billion yen, up 10.2% year-on-year, and ordinary income to 22.752 billion yen, up 13.4% year-on-year. Additionally, while we implemented a salary revision (base pay increase) and increase in housing allowance benefits effective July 1, 2025, we expect to maintain the originally planned forecast for selling and general and administrative expenses by controlling costs such as maintenance expenses and consumables expenses.

(Note) The performance forecasts are based on information available as of the date of this announcement. Actual results may differ from the forecast figures due to various factors in the future.