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Notice Regarding the Revision of the Earnings Forecast

TOKAI Corp. (the “Company”) hereby announces that in light of recent business performance, it has revised its consolidated earnings forecast for the full year ended March 31, 2026, announced on May 9, 2025.

1. Revisions to consolidated financial results forecasts for the fiscal year ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	157,976	8,216	8,590	5,499	178.24
Revised forecasts(B)	159,635	9,335	10,017	6,058	185.27
Change (B-A)	1,659	1,118	1,426	558	—
Change (%)	1.1	13.6	16.6	10.2	—
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	149,542	8,193	8,825	4,729	138.97

- Notes 1. In the nine months ended December 31, 2025, the Company finalized the provisional accounting treatment for a business combination, and the effects of the finalization have been reflected in the consolidated results for the fiscal year ended March 31, 2025.
2. Consolidated financial results forecasts for “net profit per share” take into account the impact of the acquisition and retirement of treasury shares based on the resolution of the Board of Directors meeting held on November 11, 2025.

2. Rationale for Revising the Earnings Forecast

Regarding the full-year outlook, net sales have exceeded the plan due to steady performance in the core rental business and a rise in the prescription unit price in the dispensing pharmacy business, driven by an increase in the dispensing of high-cost drugs. Sales in the bedding and linen supply business have also performed favorably due to higher-than-expected occupancy rates and price revisions at client facilities such as hotels. As a result, net sales are expected to slightly exceed the previously announced consolidated earnings forecast.

In terms of profits, operating profit and ordinary profit are both expected to exceed the previous forecast, driven by strong sales and steady progress in cost reduction through efficient management of rental materials in the elderly care equipment business. Profit attributable to owners of parent is expected to exceed the previously announced forecast due to strong operating and ordinary profits, despite impairment losses expected to be recorded on the land at the Saitama Plant and certain stores in the dispensing pharmacy business.

Note: The above forecasts were prepared based on information that was available at the time of publishing this announcement. Actual results may differ from the forecasted figures due to a variety of factors.