



August 6, 2026

To whom it may concern:

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Notice Concerning Revisions to Full-Year Consolidated Financial Results Forecasts

FUJITA KANKO INC. (“the Company”) hereby announces that it has revised the full-year consolidated financial results forecasts for the fiscal year ending December 31, 2026, which were disclosed on February 12, 2026. The details are described below.

1. Full-year consolidated financial results forecasts for the fiscal year ending December 31, 2026

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	Million yen 83,000	Million yen 12,000	Million yen 11,600	Million yen 11,500	Yen 191.93
Revised forecasts (B)	84,000	13,200	12,800	12,500	208.60
Change (B – A)	1,000	1,200	1,200	1,000	
Change (%)	1.2%	10.0%	10.3%	8.7%	
(Reference) Actual full-year results for the previous fiscal year (Fiscal year ended December 31, 2025)	82,004	13,795	13,704	9,292	154.19

(Note) The Company implemented a 5-for-1 stock split of its common shares with an effective date of January 1, 2026. Accordingly, profit per share is calculated assuming that the stock split was implemented at the beginning of the previous consolidated fiscal year.

2. Reason for revisions to the full-year consolidated financial results forecasts

For the consolidated accounts for the second quarter (interim period), net sales and profits increased from the previous forecasts mainly thanks to the growth of average daily rate (ADR) resulting from securing inbound demand from Europe, the U.S., Australia, etc.

For the second half of the fiscal year, we maintain the previous forecasts for both net sales and profits, and as the full-year consolidated financial results, we expect net sales of 84.0 billion yen, an operating profit of 13.2 billion yen, an ordinary profit of 12.8 billion yen, and a profit attributable to owners of parent of 12.5 billion yen.

(Note) The forecasts above are based on information available as of the date of this release. The actual financial results may be different from such forecasts due to various factors arising hereafter.

(Reference) Full-year financial results forecasts by segment for the fiscal year ending December 31, 2026

(Million yen)

	Revised forecast (announced on August 6)	Difference from the previous forecast (announced on February 12)
Net Sales	84,000	1,000
WHG Business	50,300	700
L&B Business *1	20,700	200
Resort Business	11,600	—
Other (including adjustment amounts (*2))	1,400	100
Operating profit	13,200	1,200
WHG Business	10,900	800
L&B Business *1	1,450	200
Resort Business	850	50
Other (including adjustment amounts (*2))	—	150
Ordinary profit	12,800	1,200
Profit attributable to owners of parent	12,500	1,000

*1. L&B Business: Luxury & Banquet Business

*2. Adjustment amounts: Elimination of inter-segment transactions