

Document and entity information

	May 2025	Feb 2025
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信〔日本基準〕(連結)
Filing date		2025-03-31
Company name		Japan Process Development Co.,Ltd.
Securities code		9651
URL		https://www.jpdc.co.jp/
Representative		
Title		代表取締役社長
Name		東 智
Inquiries		
Title		取締役 財務統括
Name		坂巻 詳浩
Tel		03-4531-2111
Supplemental material of results		-
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2025-05-31	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2025	Feb 2024
Quarterly operating results		
Quarterly operating results		

Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	7,622	6,883
% change	10.7	5.4
Operating profit		
Operating profit	855	717
% change	19.2	4.2
Ordinary profit		
Ordinary profit	981	752
% change	30.4	2.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,242	542
% change	129.1	6.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	845	546
Change in comprehensive income	54.9	13.8
Other consolidated operating results		
Basic earnings per share (Yen)	128.41	56.10
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2025	May 2024
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	13,194	12,803
Net assets	10,869	10,456
Capital adequacy ratio (%)	82.4	81.7
Note to consolidated financial positions		
Owner's equity	10,869	10,456
Note to financial positions	-	-

Business Results-Note to quarterly business results

	Feb 2025
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	May 2025	Feb 2025	May 2024
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-	-	-
Second quarter			
Result	26.00	-	18.00
Third quarter			
Result	-	-	-

Year end		
Result		20.00
Forecast	28.00	
Upper	-	
Lower	-	
Annual		
Result		38.00
Forecast	54.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual		true
Note to dividends		
Note to dividends		
Annual		配当予想の修正については、本日（2025年3月31日）公表いたしました「期末配当予想の修正（増配）に関するお知らせ」をご覧ください。

Quarterly Forecasts

(in millions of yens)

May 2025

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2025年5月期の連結業績予想（2024年6月1日～2025年5月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		10,350
Upper		-
Lower		-
% change		
Forecast		9.3
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		1,075
Upper		-
Lower		-
% change		
Forecast		12.4
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		1,210
Upper		-
Lower		-
% change		
Forecast		20.0
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		

Forecast	1,400
Upper	-
Lower	-
% change	
Forecast	91.6
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	144.68
Upper	-
Lower	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true
Note to consolidated forecasts	
Note to forecasts	連結業績予想の修正については、本日（2025年3月31日）公表いたしました「業績予想の修正に関するお知らせ」をご覧ください。

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

Feb 2025

Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Feb 2025

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	（注）詳細は、添付資料8ページ「2. 四半期連結財務諸表及び主な注記（3）四半期連結財務諸表に関する注記事項（四半期連結財務諸表の作成に特有の会計処理に関する注記）」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2025
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2025	May 2024	Feb 2024
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	10,645,020	10,645,020	
Number of treasury stock at the end of fiscal year	966,550	973,242	
Average number of shares	9,675,651		9,666,318
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.