

To whom this may concern,

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Notice Concerning Revisions to Full-Year Financial Results Forecasts

Based on our recent performance trends, ICHINEN HOLDINGS CO., LTD. (the “Company”) hereby announces that it has revised the full-year financial results forecast for the fiscal year ending 31 March, 2026 (1 April, 2025 through 31 March, 2026), which had been disclosed on 9 February, 2026, as follows:

Description

1. Details of revisions

Revisions to consolidated earnings forecasts for the fiscal year ending 31 March 2026 (1 April 2025 through 31 March 2026).

(Unit: millions of yen)

	Net sales	Operating profit	Ordinary profit	Net profit attributable to owners of parent	Net profit per share (yen)
Previously announced forecasts (A)	162,000	10,400	10,030	6,200	263.24
Revised forecasts (B)	162,254	10,926	10,998	7,652	323.49
Change (B-A)	254	526	968	1,452	—
Change (%)	0.2	5.1	9.7	23.4	—
(Reference) Actual consolidated full-year financial results for the previous fiscal year ending 31 March 2025	154,920	10,279	10,318	6,657	280.28

2. Reasons for the revision

In the mainstay Automotive leasing-related business, the number of leasing contracts increased steadily. Furthermore, the favourable trend in the used car market continued, leading to a significant increase in profits from the sale of vehicles at the end of their lease term. Additionally, profit increased in the agricultural-related business due to a rise in the unit selling price of fertilisers. Moreover, in accordance with our policy regarding cross-shareholdings, we recorded an extraordinary income following the sale of strategic shares.

As a result of these factors, net sales, operating profit, ordinary profit, and net profit attributable to owners of parent are expected to exceed the initial forecasts respectively, and are therefore revised as above.

※The forecasts are based on information currently available to the Company and certain assumptions deemed reasonable and accordingly actual results may differ from the forecasts due to various factors.

End