ICHINEN HOLDINGS



To whom this may concern,

October 31, 2025

Company Name: ICHINEN HOLDINGS CO., LTD.

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President and CEO

Securities Code: 9619, Prime Market

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Notice Concerning Revisions to Earning Forecasts

Based on our recent performance trends, ICHINEN HOLDINGS CO., LTD. (the "Company") hereby announces that it has revised the earnings forecasts for the cumulative period of the second quarter (interim period) of the fiscal year ending March 2026, which was announced on 8 August 2025, as follows:

Description

1. Details of revisions

Revisions to consolidated earnings forecasts for the second quarter of the fiscal year ending 31 March 2026 (1 April 2025 through 30 September 2025).

(Unit: millions of yen)

	Net sales	Operating	Ordinary profit	Interim net	Interim net
		profit		profit	profit per share
				attributable to owners of	(yen)
				parent	
Previously announced forecasts (A)	80,000	5,210	5,088	3,250	137.99
Revised forecasts (B)	80,671	6,046	6,205	4,339	183.58
Change (B-A)	671	836	1,117	1,089	_
Change (%)	0.8	16.1	22.0	33.5	_
(Reference) Interim Results for the previous period (Interim period for the fiscal year ending March 2025)	77,610	6,084	6,235	3,839	160.42

Press Release





2. Reasons for the revision

In the mainstay Automotive leasing-related business, the number of leasing contracts increased steadily. Furthermore, the favourable trend in the used car market continued, leading to a significant increase in profits from the sale of vehicles at the end of their lease term. Additionally, profits from fuel sales increased due to stable purchase prices.

Consequently, net sales, operating profit, ordinary profit, and interim net profit attributable to owners of the parent are now expected to exceed the forecast figures announced on 8 August 2025. Accordingly, the earnings forecasts are revised as stated above.

**The earnings forecasts are based on information currently available to the Company and certain assumptions deemed reasonable and accordingly actual results may differ from the forecasts due to various factors.

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