

To whom this may concern,

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Notice Concerning Revisions to Full-Year Financial Results Forecasts

Based on our recent performance trends, ICHINEN HOLDINGS CO., LTD. (the “Company”) hereby announces that it has revised the full-year financial results forecast for the fiscal year ending 31 March, 2025 (1 April, 2024 through 31 March, 2025), which had been disclosed on 5 February, 2025, as follows:

Description**1. Details of revisions**

Revisions to consolidated earnings forecast for the fiscal year ending 31 March 2025 (1 April 2024 through 31 March 2025).

(Unit: millions of yen)

	Net sales	Operating profit	Ordinary profit	Net profit attributable to owners of parent	Net profit per share (yen)
Previously announced forecasts (A)	160,000	9,200	9,000	5,700	236.98
Revised forecasts (B)	154,920	10,279	10,318	6,657	280.28
Change (B-A)	△5,079	1,079	1,318	957	—
Change (%)	△3.2	11.7	14.7	16.8	—
(Reference) Actual consolidated full-year financial results for the previous fiscal year ending 31 March 2024	138,253	9,045	9,460	12,253	509.46

2. Reasons for the revision

In the mainstay Automotive leasing-related business, profits increased due to higher unit sales prices in vehicle sales and stable purchase prices in fuel sales.

As a result of these factors, operating profit, ordinary profit and net profit attributable to owners of parent are expected to exceed the initial forecasts respectively, and are therefore revised as above.

※The forecasts are based on information currently available to the Company and certain assumptions deemed reasonable and accordingly actual results may differ from the forecasts due to various factors.

End