

Notice: This is a translation of a notice in Japanese. In the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.



Nov 13, 2025

To whom it may concern

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Notice Concerning Revisions to Full-Year Financial Results Forecasts

Based on recent business trends, we hereby announce that we have revised our consolidated financial results forecast for the fiscal year ended March 31, 2026, which was announced on May 14, 2025, as follows.

- Revisions to consolidated financial results forecasts for the fiscal year ended March 31, 2026
(April 1, 2025 through March 31, 2026)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	172,200	30,000	33,500	14,500	234.27
Revised forecasts (B)	177,400	31,200	36,400	20,500	329.85
Change (B-A)	5,200	1,200	2,900	6,000	
Change (%)	3.0	4.0	8.7	41.4	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	179,922	35,155	39,992	15,722	253.96

-Reason for revision

The net profit attributable to owners of the parent is expected to change from the previous forecast and reach the figures presented above, mainly due to the expected gain on the sale of real estate, etc.

However, the actual business results for the fiscal year under review may significantly differ from the above forecast due to economic circumstances surrounding the Toei group, market trends, and other factors.

End