

# **FY2025 1Q Supplementary Information**

(January-March)

**SHIZUOKA GAS CO.,LTD.**

TSE:9543

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Disclaimer	
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- Forecasts are based on information available to the management when this was drafted.
  - Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.
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# **I . Summary Financial Results for FY2025 1Q**

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# FY2025 1Q Financial Highlights



## ◎ 1Q Results : Higher sales, Higher profits

- Gas sales volume +1.1% year on year  
(Wholesale) Decreased due to the sales volume in wholesale customers.  
(Large-Lot Sales) Increased due to additional customers in FY2025.  
(Small-Lot Sales) Increased due to lower temperature.
- Net sales increased by 3.1% due to increase in city gas sale volume.  
Ordinary profit increased by 19.6% due to adjustment of sliding time lag.

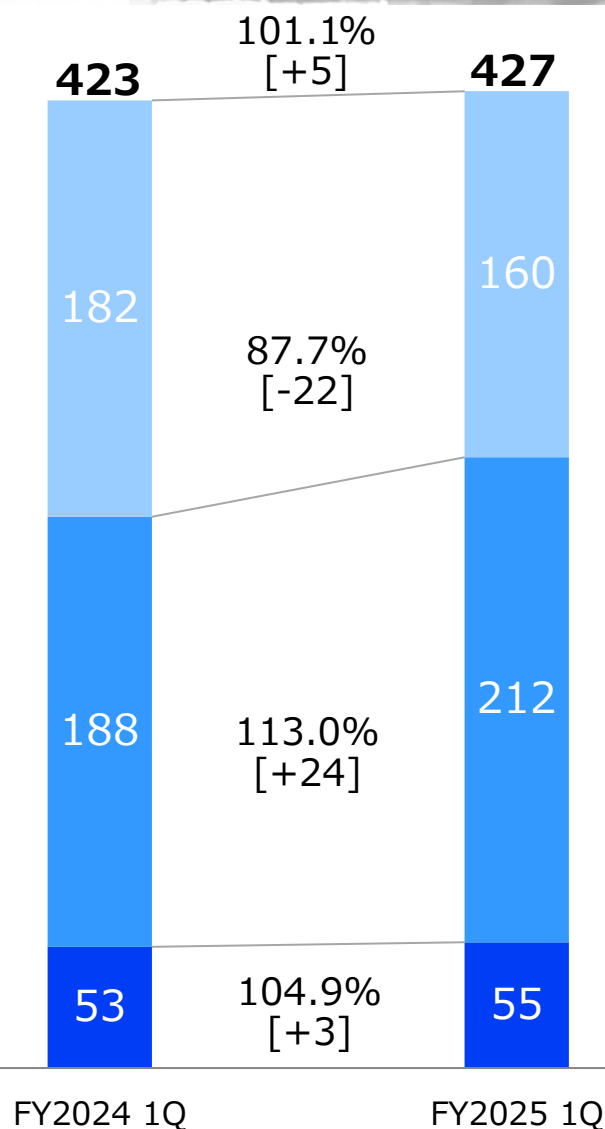
	FY2024 1Q	FY2025 1Q	Change	Change (%)
● Gas sales volume (Consolidated) (million m <sup>3</sup> , 45MJ)	423	<b>427</b>	+5	101.1
Wholesale	182	<b>160</b>	-22	87.7
Large-lot-sale	188	<b>212</b>	+24	113.0
Small-lot-sale	53	<b>55</b>	+3	104.9
● Net sales (billion yen)	<b>54.3</b>	<b>56.0</b>	+1.7	103.1
● Ordinary profit after Sliding time lag adjustment (billion yen)	<b>6.6</b>	<b>6.9</b>	+0.3	104.0
Ordinary profit	<b>3.9</b>	<b>4.7</b>	+0.8	119.6
Sliding time lag	<b>-2.7</b>	<b>-2.2</b>	+0.5	—

# Gas Sales Volume (Consolidated)



Unit; Million m<sup>3</sup>(45MJ/m<sup>3</sup>)

\* Figures in [ ] are the difference from the results in FY2024 1Q



## Wholesale

- Decreased in sales volume to wholesale customers [-22]

## Large-lot-sale

- Additional customers in 2025 [+16]
- Existing customers [+9]

## Small-lot-sale

- Increased in sales volume to commercial customers [+2]
- Increased in sales volume to residential customers [+1]

# Breakdown of Consolidated Ordinary Profit (Year-on-Year comparison)



Unit : billion yen

	FY2024 1Q	FY2025 1Q	Change
<b>Ordinary profit after Sliding time lag adjustment</b>	<b>6.6</b>	<b>6.9</b>	+0.3
Ordinary profit	3.9	4.7	+0.8
Sliding time lag	-2.7	-2.2	+0.5

