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Notice Regarding Revisions to Financial Results Forecast

We hereby announce that considering the recent business conditions, we have revised the financial results forecast announced on February 7, 2025 as follows.

- Revisions to financial results forecast**

Revisions to consolidated financial results forecast for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Millions of yen 90,700	Millions of yen 700	Millions of yen 1,200	Millions of yen 1,100	Yen 16.05
Revised forecast (B)	91,500	1,250	1,900	1,680	24.50
Difference (B-A)	800	550	700	580	—
Difference (%)	0.9	78.6	58.3	52.7	—
(Reference) Result for the previous period (fiscal year ended March 31, 2024)	90,670	3,185	3,375	2,329	34.03

Revisions to non-consolidated financial results forecast for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Ordinary profit	Net income	Basic earnings per share
Previous forecast (A)	Millions of yen 70,000	Millions of yen 800	Millions of yen 900	Yen 13.13
Revised forecast (B)	70,000	1,050	1,140	16.63
Difference (B-A)	—	250	240	—
Difference (%)	—	31.3	26.7	—
(Reference) Result for the previous period (fiscal year ended March 31, 2024)	70,169	2,610	1,941	28.37

Reasons for revision

Net sales and profits are expected to exceed the previous forecast, primarily due to the following factors. In city gas business and LPG business, sales volume to households exceeded expectations due to lower-than-expected winter temperatures and water temperatures, while sales from construction projects increased in other activities.

(Note) The above forecast is calculated based on information currently available, but actual results may differ from the forecast due to various factors in the future.