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Notice Concerning Revisions to Financial Results Forecasts for the Fiscal Year Ending March 31, 2026

HOKKAIDO GAS CO., LTD. (the “Company”) hereby announces that it has revised the financial results forecasts previously announced on April 28, 2025, as described below.

1. Revision to financial results forecasts

Revisions to consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 through March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	168,700	14,700	14,500	10,488	118.99
Revised forecasts (B)	175,000	15,500	15,500	11,174	126.66
Change (B-A)	6,300	800	1,000	686	
Change (%)	3.7%	5.4%	6.9%	6.5%	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	170,295	14,328	14,428	10,404	118.07

Revisions to non-consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 through March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	144,200	13,400	13,000	9,421	106.88
Revised forecasts (B)	150,500	14,200	14,000	10,093	114.4
Change (B-A)	6,300	800	1,000	672	
Change (%)	4.4%	6.0%	7.7%	7.1%	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	148,475	13,341	12,965	9,397	106.65

2. Reason for revision

Taking into consideration increases in gas sales volume and other factors due to temperature-related effects, the steady expansion in the number of gas customers and sales volume and other related metrics

resulting from proactive demand development initiatives, as well as the continued progress in operational efficiency improvements at HOKKAIDO GAS CO., LTD. and its consolidated subsidiaries, the Company reviewed its full-year financial results forecasts for the fiscal year ending March 31, 2026. As a result, the Company expects changes from the previous forecasts in consolidated and non-consolidated financial results forecasts, including net sales and profits at all levels, from operating profit onward.

(Note) The above forecasts are calculated based on information currently available, and actual financial results may differ from the forecast figures stated herein due to various factors.