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Notice of Differences between Non-Consolidated Earnings Forecasts and Actual Results for the Fiscal Year Ended March 31, 2025

Shikoku Electric Power Company, Incorporated hereby announces a difference between non-consolidated earnings forecasts for the fiscal year ended March 31, 2025, published on October 29, 2024, and the actual results.

1. Differences between non-consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2025

	Operating revenues	Operating profit	Ordinary profit	Net profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previously announced forecasts (A)	712,000	28,000	41,000	32,500	157.00
Actual results (B)	723,860	42,939	54,309	43,411	209.41
Difference (B-A)	11,860	14,939	13,309	10,911	
Rate of change (%)	1.7	53.4	32.5	33.6	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	684,681	39,198	51,515	42,886	206.89

2. Reasons for the differences

The profits exceeded the previous forecast due to the improvement in the supply-demand balance from increased heating demand caused by low winter temperatures, as well as the reduction in various expenses.

(Reference)

Differences between consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2025

	Operating revenues	Operating profit	Ordinary profit	Profit attributable to owners of the parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previously announced forecasts (A)	838,000	70,000	74,000	54,500	265.00
Actual results (B)	851,399	89,073	91,611	68,324	332.20
Difference (B-A)	13,399	19,073	17,611	13,824	
Rate of change (%)	1.6	27.2	23.8	25.4	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	787,403	78,526	80,096	60,515	294.25