Note: This document has been translated from a part of the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

August 5, 2026

Summary of Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name: Asahi Broadcasting Group Holdings Corporation
Listing: Tokyo Stock Exchange
Securities code: 9405
URL: https://corp.asahi.co.jp/en/
Representative: Masayuki Nishide, President & CEO
Inquiries: Daisuke Niizuma, General Manager, Management Strategy Division
Telephone: +81-6(6458)5321
Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	20,080	(7.5)	(346)	-	(195)	-	(130)	-
June 30, 2025	21,704	11.0	253	-	355	-	1,872	-

Note: Comprehensive income For the three months ended June 30, 2026: ¥ (622) million [-%]
For the three months ended June 30, 2025: ¥ 2,156 million [-%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	(3.13)	-
June 30, 2025	44.86	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	125,938	82,442	64.1
March 31, 2026	134,518	84,266	61.4

Reference: Equity
As of June 30, 2026: ¥ 80,780 million
As of March 31, 2026: ¥ 82,604 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	8.00	-	25.00	33.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027 (Forecast)		8.00	-	12.00	20.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	92,300	(3.9)	4,000	(16.0)	4,100	(7.2)	2,700	(39.4)	64.83

Note: Revisions to the financial result forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies( )

Excluded: - companies( )

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	41,833,000 shares
As of March 31, 2026	41,833,000 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	221,045 shares
As of March 31, 2026	43,345 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	41,722,830 shares
Three months ended June 30, 2025	41,732,141 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Explanation concerning the appropriate use of forecasts and other special instructions

(Caution regarding forward-looking statements, etc.)

Results forecasts and other forward-looking statements contained in this report are based on the assumptions, beliefs, and uncertainties in light of information available to the Company’s management as of the publication date and do not represent promises by the Company or its management that these performance figures will be attained. Actual results may differ materially from forecasts due to a variety of factors.

Quarterly Consolidated Financial Statements and Primary Notes

(1) Quarterly Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	21,979	16,885
Notes and accounts receivable - trade, and contract assets	16,581	13,914
Securities	13,201	11,895
Inventories	1,741	1,848
Income taxes refund receivable	84	86
Other	3,105	3,775
Allowance for doubtful accounts	(4)	(4)
Total current assets	56,689	48,401
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	18,753	18,642
Land	14,510	14,510
Other, net	7,632	7,583
Total property, plant and equipment	40,896	40,735
Intangible assets		
Software	956	870
Goodwill	385	369
Other	140	141
Total intangible assets	1,482	1,381
Investments and other assets		
Investment securities	18,107	17,882
Retirement benefit asset	7,508	7,580
Other	9,833	9,960
Allowance for doubtful accounts	(23)	(25)
Total investments and other assets	35,426	35,398
Total non-current assets	77,804	77,515
Deferred assets		
Bond issuance costs	24	21
Total deferred assets	24	21
Total assets	134,518	125,938

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Short-term borrowings	50	50
Current portion of long-term borrowings	1,827	805
Accounts payable - other	9,758	7,590
Income taxes payable	2,346	83
Provisions	954	1,032
Other	8,435	7,128
Total current liabilities	23,370	16,690
Non-current liabilities		
Long-term borrowings	1,924	1,814
Bonds payable	10,000	10,000
Retirement benefit liability	5,675	5,714
Asset retirement obligations	1,562	1,538
Other	7,718	7,737
Total non-current liabilities	26,880	26,805
Total liabilities	50,251	43,496
Net assets		
Shareholders' equity		
Share capital	5,299	5,299
Capital surplus	6,032	6,032
Retained earnings	59,870	58,695
Treasury shares	(24)	(170)
Total shareholders' equity	71,178	69,857
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	4,733	4,520
Foreign currency translation adjustment	-	2
Remeasurements of defined benefit plans	6,693	6,400
Total accumulated other comprehensive income	11,426	10,923
Non-controlling interests	1,662	1,662
Total net assets	84,266	82,442
Total liabilities and net assets	134,518	125,938

(2) Quarterly Consolidated Statements of Income and Comprehensive Income

Quarterly Consolidated Statement of Income

For the Three-Month Period

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Net sales	21,704	20,080
Cost of sales	14,874	13,838
Gross profit	6,830	6,241
Selling, general and administrative expenses	6,577	6,588
Operating profit (loss)	253	(346)
Non-operating income		
Interest income	7	26
Dividend income	120	134
Other	67	70
Total non-operating income	196	230
Non-operating expenses		
Interest expenses	27	25
Share of loss of entities accounted for using equity method	48	40
Other	17	13
Total non-operating expenses	93	80
Ordinary profit (loss)	355	(195)
Extraordinary income		
Gain on sale of non-current assets	2,435	-
Gain on sale of investment securities	-	59
Gain on change in equity	35	-
Total extraordinary income	2,470	59
Profit (loss) before income taxes	2,826	(136)
Income taxes	942	(17)
Profit (loss)	1,883	(119)
Profit attributable to non-controlling interests	11	11
Profit (loss) attributable to owners of parent	1,872	(130)

Quarterly Consolidated Statement of Comprehensive Income

For the Three-Month Period

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Profit (loss)	1,883	(119)
Other comprehensive income		
Valuation difference on available-for-sale securities	470	(204)
Foreign currency translation adjustment	-	2
Remeasurements of defined benefit plans, net of tax	(176)	(293)
Share of other comprehensive income of entities accounted for using equity method	(20)	(8)
Total other comprehensive income	272	(503)
Comprehensive income	2,156	(622)
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,145	(634)
Comprehensive income attributable to non-controlling interests	11	11

(3) Notes regarding Quarterly Consolidated Financial Statements

(Going Concern Assumptions)

Not applicable.

(Any Major Change in the Amount of Consolidated Shareholders' Equity)

Not applicable.

(Segment Information, etc.)

1. Information on net sales and profit or loss by reportable segment

Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)

(Millions of Yen)

	Reportable Segment			Adjustments (Note 1, 2)	Amounts Recorded on Quarterly Consolidated Statement of Income (Note 3)
	Broadcasting and Content	Lifestyle	Total		
Sales					
Revenues from external customers	18,236	3,468	21,704	－	21,704
Transactions with other segments	133	42	175	(175)	－
Total	18,369	3,511	21,880	(175)	21,704
Segment profit	185	71	256	(3)	253

Notes:

1. The adjustment to transactions with other segments of negative ¥175 million represents the amount of intersegment transaction elimination.
2. The adjustment to segment profit of negative ¥3 million represents the elimination of intersegment transactions of ¥8 million and the amount of expenses which do not belong to any reportable segment of negative ¥12 million, mainly regarding development of new business and market.
3. Segment profit refers to operating profit recorded on the quarterly consolidated statement of income.

Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)

(Millions of Yen)

	Reportable Segment			Adjustments (Note 1, 2)	Amounts Recorded on Quarterly Consolidated Statement of Income (Note 3)
	Broadcasting and Content	Lifestyle	Total		
Sales					
Revenues from external customers	16,626	3,453	20,080	－	20,080
Transactions with other segments	126	45	171	(171)	－
Total	16,752	3,499	20,251	(171)	20,080
Segment profit (loss)	(367)	26	(341)	(5)	(346)

Notes:

1. The adjustment to transactions with other segments of negative ¥171 million represents the amount of intersegment transaction elimination.
2. The adjustment to segment profit (loss) of negative ¥5 million represents the elimination of intersegment transactions of ¥4 million and the amount of expenses which do not belong to any reportable segment of negative ¥9 million, mainly regarding development of new business and market.
3. Segment profit (loss) refers to operating loss recorded on the quarterly consolidated statement of income.

(Notes on Statements of Cash Flows)

The quarterly consolidated statements of cash flows for the three months have not been created. The depreciation and amortization expense for the three months, including amortization of intangible assets other than goodwill, and the amortization of goodwill are as follows.

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Depreciation and amortization	895	893
Goodwill	27	16