August 12, 2026

Company name: TRE HOLDINGS CORPORATION
Representative: Mitsuo Abe, President and COO
(Code: 9247
Prime Market of Tokyo Stock Exchange)
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Notice Concerning Revision of Earnings Forecasts

TRE HOLDINGS CORPORATION (the "Company") hereby announces that, at its Board of Directors meeting held on August 12, 2026, the Company decided, in light of recent business trends, to revise the consolidated earnings forecasts, which were released on May 15, 2026, for the interim period (April 1, 2026–September 30, 2026) and the full-year (April 1, 2026–March 31, 2027) for the fiscal year ending March 31, 2027.

1. Revisions to the interim period (April 1, 2026–September 30, 2026) consolidated earnings forecast for the fiscal year ending March 31, 2027

(Millions of yen, except per share figures)

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Interim earnings per share
Previous forecast (A)	51,700	2,300	2,000	1,200	(Yen) 25.52
Revised forecast (B)	53,500	3,600	3,300	2,000	42.53
Change (B-A)	1,800	1,300	1,300	800	—
Change (%)	3.5	56.5	65.0	66.7	—
[Reference] Actual results for FY03/2026 interim	62,145	13,319	13,064	8,548	175.33

2. Revisions to the full-year (April 1, 2026–March 31, 2027) consolidated earnings forecast for the fiscal year ending March 31, 2027

(Millions of yen, except per share figures)

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Year-end earnings per share
Previous forecast (A)	105,600	7,400	6,500	4,100	(Yen) 87.19
Revised forecast (B)	107,400	8,700	7,800	5,000	106.33
Change (B-A)	1,800	1,300	1,300	900	—
Change (%)	1.7	17.6	20.0	22.0	—
[Reference] Actual results for FY03/2026	119,164	22,336	21,785	14,730	305.23

3. Reason for revisions

The consolidated earnings forecast for the second quarter (interim period) of the fiscal year ending March 31, 2027, has been revised upward due to several reasons: The Resource Recycling Business handled increased volumes of waste and used home appliances while also ensuring thorough sorting of non-ferrous metals amid persistently high natural resource prices. During the first quarter, the Waste Treatment & Recycling Business saw the smooth progress of the project it had successfully bid on for the partially postponed disaster waste treatment support project in Noto. The increase in energy costs caused by the growing crisis in the Middle East was smaller than the company-wide projection.

Forecast for the second half remains unchanged from the previous forecast so revisions to the full-year forecast for the fiscal year ending March 31, 2027 reflect only the upward revision from the second quarter (interim period).

Note: Earnings forecasts contained in this document are based on information available as of the date of publication. Actual results may differ from these forecasts due to various factors.