



November 14, 2025

To whom it may concern

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Notice Concerning Revisions to Full-Year Financial Results Forecasts

SUNWELS Co., Ltd. (the “Company”) hereby announces that in light of the most recent operating trends, a decision was passed at the meeting of the Board of Directors held on November 14, 2025, to revise the financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 through March 31, 2026), disclosed on May 15 2025, as described below.

1. Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2025 to through March 31,2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable	Earnings per share
Previously announced forecasts (A)	Millions of yen 31,106	Millions of yen (369)	Millions of yen (1,613)	Millions of yen (1,823)	Yen (56.22)
Revised forecasts (B)	28,844	(1,039)	(2,072)	(2,281)	(70.35)
Change (B-A)	(2,262)	(670)	(458)	(458)	
Change (%)	(7.3)				
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	26,496	1,114	388	(925)	(29.12)

2. Reason for revision

During the fiscal year ending March 2026, our company experienced an increase in staff turnover at certain PD House facilities, necessitating restrictions on the number of residents we could accept compared to our initial projections. Consequently, new resident acquisitions fell below initial expectations, leading to projections that net sales, operating profit, ordinary profit, and net income will also fall short of initial forecasts. In light of these circumstances, we are revising our earnings forecast as described above.

(Note) The projected figures for performance and other matters contained in this document are based on information currently available.

Actual results may differ due to various factors.

End

Note: This document has been translated from the original document in Japanese. In the event of any discrepancy between this English translation and the original document in Japanese, the original document in Japanese shall prevail.