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August 4, 2026

# Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name: IINO Kaiun Kaisha, Ltd. (IINO LINES)
Listing: Prime Market of Tokyo Stock Exchanges
Securities code: 9119
URL: https://www.iino.co.jp/kaiun/english/
Representative: Yusuke Otani, President and Representative Director
Inquiries: Koichiro Chiba, Executive Officer, General Manager of Finance & Accounting Department
Phone: +81-3-6273-3208
Scheduled date to commence dividend payments: N/A
Preparation of supplementary material on annual financial results: Yes
Holding of annual financial results briefing (Only in Japanese): None

(Yen amounts are rounded down to millions, unless otherwise noted.)

## 1. Consolidated Financial Results for the Three Months Ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

### (1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|---|---|---|---|---|---|---|---|---|
| Three months ended | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| Jun. 30, 2026 | 36,692 | 23.2 | 3,328 | 47.7 | 3,617 | 65.0 | 11,116 | 240.3 |
| Jun. 30, 2025 | 29,792 | (21.9) | 2,254 | (57.7) | 2,192 | (65.8) | 3,267 | (51.6) |

Note: Comprehensive income
As of June 30, 2026: ¥13,209 million 926.3%
As of June 30, 2025: ¥1,287 million (86.8%)

| | Basic earnings per share | Diluted earnings per share |
|---|---|---|
| Three months ended | Yen | Yen |
| Jun. 30, 2026 | 105.06 | — |
| Jun. 30, 2025 | 30.88 | — |

### (2) Consolidated Financial Position

| | Total assets | Net assets | Equity-to-asset ratio | Net assets per share |
|---|---|---|---|---|
| As of | Millions of yen | Millions of yen | % | Yen |
| Jun. 30, 2026 | 357,665 | 167,772 | 46.9 | 1,585.30 |
| Mar. 31, 2026 | 346,684 | 158,290 | 45.6 | 1,495.46 |

Reference: Equity
As of June 30, 2026: ¥167,729 million
As of March 31, 2026: ¥158,224 million

## 2. Cash Dividends

| | Annual dividends per share | | | | |
|---|---|---|---|---|---|
| | 1Q-end | 2Q-end | 3Q-end | Fiscal year-end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Fiscal year ended March 31, 2026 | – | 24.00 | – | 35.00 | 59.00 |
| Fiscal year ending March 31, 2027 | – | | | | |
| Fiscal year ending March 31, 2027 (Forecast) | | 27.00 | – | 26.00 | 53.00 |

Note: Revisions to the forecast of cash dividends most recently announced: Yes

## 3. Forecast of Consolidated Earnings for the Year Ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(The percentage figures represent changes from the previous corresponding period)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|---|---|---|---|---|---|---|---|---|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| 1H (Apr-Sep) | 69,000 | 12.9 | 5,500 | (4.7) | 4,100 | (37.7) | 11,200 | 49.8 |
| FY (Apr-Mar) | 136,000 | 6.8 | 12,000 | (10.7) | 9,600 | (43.1) | 14,000 | (9.0) |

| | Net income per share |
|---|---|
| | yen |
| 1H (Apr-Sep) | 105.86 |
| FY (Apr-Mar) | 132.32 |

Note: Revision to financial forecasts most recently announced: Yes

***Note**

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries involving change in consolidation scope: None

Newly included: - companies (Company name) / Excluded:- companies (Company name)

(2) Application of accounting methods specific to the preparation of quarterly consolidated financial statements: Yes

Note: For details, please refer to page 11, (3) Notes to the quarterly consolidated financial statements (Notes concerning a special accounting treatments in the preparation of quarterly consolidated financial statements).

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

| | |
|---|---|
| The three months ended June 30, 2026 | 108,900,000 shares |
| The fiscal year ended March 31, 2026 | 108,900,000 shares |

(ii) Number of treasury shares at the end of the period

| | |
|---|---|
| The three months ended June 30, 2026 | 3,097,253 shares |
| The fiscal year ended March 31, 2026 | 3,097,203 shares |

(iii) Average number of shares outstanding during the period

| | |
|---|---|
| The three months ended June 30, 2026 | 105,802,792 shares |
| The three months ended June 30, 2025 | 105,803,046 shares |

* Review of the accompanying quarterly consolidated financial statements by a certified public accountant or an auditing firm: None

* Proper use of earnings forecasts, and other special matters

This report contains various forward-looking statements and other forecasts regarding performance and other matters. Such statements are based on information available at the time of preparation as well as certain reasonable assumptions. Actual results may differ materially from those expressed or implied by forward-looking statements due to a range of factors.

## Operating Results and Financial Position

### 1. Results for the Three Months Ended June 30, 2026

(Millions of yen)

| | Three months ended June 30, 2025 | Three months ended June 30, 2026 | Amount Change/ Percent Change |
|---|---|---|---|
| Net sales | 29,792 | 36,692 | 6,900 / 23.2% |
| Operating profit | 2,254 | 3,328 | 1,075 / 47.7% |
| Ordinary profit | 2,192 | 3,617 | 1,425 / 65.0% |
| Profit attributable to owners of parent | 3,267 | 11,116 | 7,849 / 240.3% |
| Exchange rate (/US$) | ¥145.32 | ¥159.89 | ¥14.57 |
| Bunker price (/MT)* | US$535 | US$831 | US$296 |

*Compliant fuel oil (Very Low Sulfur Fuel Oil)

The consolidated net sales for the three months ended June 30, 2026 totaled ¥36,692 million (up 23.2% year on year) and consolidated operating profit was ¥3,328 million (up 47.7% year on year) and consolidated ordinary profit was ¥3,617 million (up 65.0% year on year), profit attributable to owners of parent was ¥11,116 million (up 240.3% year on year).

Upper row: Net sales, lower row: Operating profit (operating loss)

(Millions of yen)

| | Three months ended June 30, 2025 | Three months ended June 30, 2026 | Amount Change/ Percent Change |
|---|---|---|---|
| Oceangoing Shipping | 23,997 | 30,441 | 6,444 / 26.9% |
| | 1,339 | 2,024 | 685 / 51.1% |
| Short-sea / Domestic Shipping | 2,371 | 2,628 | 257 / 10.8% |
| | (118) | 192 | 310 / -% |
| Real estate | 3,450 | 3,652 | 203 / 5.9% |
| | 1,033 | 1,113 | 80 / 7.8% |

Note: From the current consolidated accounting period, segment information for vessels that were previously categorized in the Short-sea / Domestic Shipping segment has been changed to the Oceangoing Shipping segment due to organizational changes. The segment information for the previous fiscal year is based on the categorization of the reporting segment after this change.

The following is an overview of conditions by segment.

#### 1) Oceangoing Shipping

In oil tankers, market conditions saw a sharp surge due to the de facto blockade of the Strait of Hormuz triggered by the U.S. and Israeli attacks on Iran, leading to a continued chaotic situation where it has been difficult to ascertain actual market conditions. IINO Kaiun Kaisha, Ltd. ("the Company") secured stable earnings by keeping its fleets to long-term contracts.

In chemical tankers, market conditions remained at high levels at the beginning of the fiscal year, as stagnant cargo movements from the Middle East led to increased transportation demand for U.S-origin cargoes, which served an alternative shipment from the Middle East, while this trended toward a softening through June due to decline in the amount of cargo amid expectations for the reopening of the Strait of Hormuz. Although the business on the Company's core routes from the Middle East to Europe and Asia, was affected by the restrictions on vessel deployment caused by the de facto blockade of the Strait of Hormuz, the Company endeavored to secure earnings by taking spot cargos from the U.S.

In the Very Large Gas Carriers (VLGCs), market conditions remained strong, as demand from the U.S. to Asian countries increased, as cargo movements from the Middle East stagnated. In addition, longer voyage distances via the Atlantic and Indian Ocean to avoid congestion in the Panama Canal tightened vessel supply-demand conditions. The Company secured stable revenues mainly through existing medium- to long-term contracts. Furthermore, the two Very Large Ethane Carriers (VLECs) delivered in the previous fiscal year operated steadily and contributed to earnings.

In dry bulk carriers, market conditions remained generally firm, driven by steady grain shipments, solid transportation demand for other bulk commodities, as well as tight supply and demand conditions resulting from congestion at ports, including the Panama Canal. The Company benefited from favorable market conditions through the steady operation of dedicated vessels and efficient fleet deployment of its tramp fleet, which mainly consists of Panamax and Handy-size vessels.

As a result, Oceangoing Shipping segment posted net sales of ¥30,441 million (up 26.9% year on year) and operating profit of ¥2,024 million (up 51.1% year on year).

**2) Short-sea / Domestic Shipping**

In the domestic gas transport market, conditions remained at a level close to that of the same period in the previous fiscal year. While domestic demand continued to be weak and some plants temporarily reduced production due to stagnant cargo movements from the Middle East, the market was supported by limited new vessel deliveries and stable plant operations driven by increased procurement of feedstock from regions outside the Middle East. The Company secured stable earnings through efficient vessel operation with existing contracts, in addition to benefiting from a year-on-year decrease in the impact of dry-docking operations.

The Short-sea gas shipping market remained weak due to sluggish transportation demand as a result of the slowdown in the Chinese economy. The market was also affected by plant shutdowns and production cutbacks across Asia resulting from stagnant cargo movements from the Middle East. The Company secured stable revenues, mainly from existing medium- to long-term contracts.

As a result, Short-sea / Domestic Shipping segment posted net sales of ¥2,628 million (up 10.8% year on year) and operating profit of ¥192 million (operating loss was ¥118 million in the same period of the previous year).

**3) Real Estate**

The central Tokyo office building leasing market remained firm, with vacancy rates continued to decline due to demand driven by tenant relocations to newly completed large-scale office buildings and expansion of occupied office space. The Company maintained stable earnings from its owned buildings, supported by high occupancy levels of office floors. Occupancy rates on commercial floors increased, and food and beverage tenants maintained solid sales, contributing to the Company's earnings.

In the London office leasing market, rental levels remained firm, supported by declining vacancy rates and demand for high-grade office properties. The Company's properties generally maintained stable operations, excluding those undergoing long-term refurbishment projects aimed at upgrading office specifications.

At IINO Hall & Conference Center, revenue remained strong, supported by solid demand for cultural and business-related events.

At IINO Mediapro Co., Ltd., which operates the photo studio business within the Company's real estate-related operations, achieved solid revenue growth through the steady acquisition of projects, mainly in the advertising and entertainment sectors.

As a result, Real Estate segment posted net sales of ¥3,652 million (up 5.9% year on year) and operating profit of ¥1,113 million (up 7.8% year on year).

## 2. Assets, Liabilities, and Net Assets

Total assets as of the end of the first quarter (June 30, 2026) were ¥357,665 million, an increase of ¥10,981 million from the end of the previous fiscal year (March 31, 2026). This was mainly due to an increase in cash and deposits, and capital expenditures for vessels. Total liabilities were ¥189,893 million as of June 30, 2026, an increase of ¥1,498 million from March 31, 2026. This was mainly due to an increase in long-term borrowings. Net assets were ¥167,772 million as of June 30, 2026, an increase of ¥9,482 million from the end of the previous fiscal year (March 31, 2026). This was mainly reflecting an increase in retained earnings.

## 3. Outlook for the Full Year Ending March 31, 2027

Compared with the assumptions made at the time of our previous earnings forecast announced on May 8, 2026, market conditions for chemical tankers and dry bulk carriers remained at elevated levels during the first quarter of the fiscal year under review.

From the second quarter onward, the Company expects the dry bulk market to remain firm and anticipates higher earnings resulting from favorable contract renewals for a certain vessel. Taking these factors into account, together with the depreciation of the Japanese yen against the U.S. dollar since the beginning of the fiscal year, the Company has revised its consolidated earnings forecast as follows.

It should be noted that income tax related to an overseas consolidated subsidiary that recorded a gain on the sale of fixed assets in the first quarter of the current fiscal year are expected to be recognized in the fourth quarter of the fiscal year.

In addition, the earnings forecast has been prepared on the assumption that transit through the Strait of

Hormuz will normalize from October 2026 and that maritime transportation to and from the Middle East will generally return to previous levels. The Company will promptly disclose any revision to its consolidated earnings forecast should such revision become necessary in light of future developments in the international situation or other factors.

Forecast of Consolidated Earnings for the Six Months Ending September 30, 2026

(Millions of yen)

| | Previous Forecast (as of May 8, 2026) | Revised Forecast (as of August 4, 2026) | Percent Change |
|---|---|---|---|
| Net sales | 65,000 | 69,000 | 4,000 / 6.2% |
| Operating profit | 3,200 | 5,500 | 2,300 / 71.9% |
| Ordinary profit | 1,100 | 4,100 | 3,000 / 272.7% |
| Profit attributable to owners of parent | 7,600 | 11,200 | 3,600 / 47.4% |

Forecast of Consolidated Earnings for the Year Ending March 31, 2027

(Millions of yen)

| | Previous Forecast (as of May 8, 2026) | Revised Forecast (as of August 4, 2026) | Percent Change |
|---|---|---|---|
| Net sales | 129,000 | 136,000 | 7,000 / 5.4% |
| Operating profit | 9,100 | 12,000 | 2,900 / 31.9% |
| Ordinary profit | 6,700 | 9,600 | 2,900 / 43.3% |
| Profit attributable to owners of parent | 12,100 | 14,000 | 1,900 / 15.7% |

* The following shows the exchange rates and bunker oil prices assumptions used in the previous and revised forecasts.

<Previous Forecast (as of May 8, 2026)>

| | |
|---|---|
| Foreign exchange rate | Full Year: ¥150.0 / US$ |
| Bunker oil price | 1Q-2Q (Apr-Sep): US$670/MT, 3Q-4Q (Oct-Mar): US$570/MT<br>(Oil Type: Very Low Sulfur Fuel Oil in Singapore) |

<Revised Forecast (as of August 4, 2026)>

| | |
|---|---|
| Foreign exchange rate | From 2Q onward: ¥155.0 / US$ |
| Bunker oil price | 2Q (Jul-Sep): US$740 / MT, 3Q-4Q (Oct-Mar): US$580/MT<br>(Oil Type: Very Low Sulfur Fuel Oil in Singapore) |

The Company positions shareholder returns as one of its key management priorities. Based on the current Medium-Term Management Plan, the Company's basic policy is to provide shareholder returns that offer stability, predictability, and flexibility, while taking into consideration future investment capacity and financial soundness, using profits generated through growth investments as the source of such returns. Specifically, the Company's basic approach is to maintain dividends based on a payout ratio of 40% of full-year earnings. In addition, given the volatility inherent in the shipping industry, the Company has introduced a minimum annual dividend of ¥30 per share to enhance the stability and predictability of dividend payments.

Taking into account the expected improvement in business performance and based on the above-mentioned basic policy, the Company plans to increase the interim dividend by ¥4 per share to ¥27, the year-end dividend by ¥3 per share to ¥26, resulting in an annual dividend of ¥53 per share.

The Company will continue its efforts to improve business performance and will determine future dividends payments per share after comprehensively considering profit levels, financial position, and shareholder return measures.

**Consolidated Financial Statements**

**(1) Consolidated Balance Sheet**

(Millions of yen)

| | As of March 31, 2026 | As of June 30, 2026 |
|---|---|---|
| Assets | | |
| Current assets | | |
| Cash and deposits | 14,084 | 18,337 |
| Notes and accounts receivable - trade, and contract assets | 10,383 | 12,925 |
| Supplies | 6,150 | 6,582 |
| Merchandise | 166 | 159 |
| Real estate for sale | 3 | 3 |
| Deferred and prepaid expenses | 3,087 | 2,846 |
| Other | 7,389 | 8,340 |
| Allowance for doubtful accounts | (0) | (1) |
| Total current assets | 41,261 | 49,191 |
| Non-current assets | | |
| Property, plant and equipment | | |
| Vessels, net | 129,910 | 132,009 |
| Buildings and structures, net | 48,845 | 48,573 |
| Land | 58,455 | 58,457 |
| Leased assets, net | 1,236 | 1,075 |
| Construction in progress | 16,246 | 16,698 |
| Other, net | 829 | 799 |
| Total property, plant and equipment | 255,521 | 257,610 |
| Intangible assets | | |
| Telephone subscription right | 9 | 9 |
| Other | 3,892 | 4,035 |
| Total intangible assets | 3,900 | 4,043 |
| Investments and other assets | | |
| Investment securities | 34,356 | 35,897 |
| Long-term loans receivable | 792 | 729 |
| Retirement benefit asset | 660 | 634 |
| Other | 10,194 | 9,564 |
| Allowance for doubtful accounts | — | (3) |
| Total investments and other assets | 46,002 | 46,821 |
| Total non-current assets | 305,424 | 308,474 |
| Total assets | 346,684 | 357,665 |

(Millions of yen)

| | As of March 31, 2026 | As of June 30, 2026 |
|---|---|---|
| Liabilities | | |
| Current liabilities | | |
| Accounts payable - trade | 12,135 | 11,055 |
| Short-term borrowings | 25,516 | 20,339 |
| Accrued expenses | 471 | 504 |
| Income taxes payable | 167 | 398 |
| Advanced received and contract debt | 3,695 | 3,946 |
| Provision for bonuses | 553 | 177 |
| Provision for shareholder benefit program | 58 | 58 |
| Provision for environmental regulatory compliance | — | 18 |
| Lease liabilities | 998 | 872 |
| Other | 5,195 | 6,108 |
| Total current liabilities | 48,788 | 43,474 |
| Non-current liabilities | | |
| Long-term borrowings | 116,204 | 121,980 |
| Provision for retirement benefits for directors (and other officers) | 64 | 62 |
| Retirement benefit liability | 812 | 855 |
| Provision for special repairs | 4,906 | 5,177 |
| Provision for environmental regulatory compliance | 56 | — |
| Leasehold and guarantee deposits received | 9,480 | 9,496 |
| Lease liabilities | 386 | 327 |
| Deferred tax liabilities | 7,352 | 8,241 |
| Other | 347 | 280 |
| Total non-current liabilities | 139,607 | 146,418 |
| Total liabilities | 188,394 | 189,893 |
| Net assets | | |
| Shareholders' equity | | |
| Share capital | 13,092 | 13,092 |
| Capital surplus | 6,275 | 6,275 |
| Retained earnings | 120,336 | 127,748 |
| Treasury shares | (1,910) | (1,910) |
| Total shareholders' equity | 137,792 | 145,205 |
| Accumulated other comprehensive income | | |
| Valuation difference on available-for-sale securities | 12,602 | 13,300 |
| Deferred gains or losses on hedges | 4,135 | 5,499 |
| Foreign currency translation adjustment | 3,695 | 3,726 |
| Total accumulated other comprehensive income | 20,432 | 22,524 |
| Non-controlling interests | 66 | 43 |
| Total net assets | 158,290 | 167,772 |
| Total liabilities and net assets | 346,684 | 357,665 |

**(2) Consolidated Statement of Operations and Consolidated Statements of Comprehensive Income**

**(Consolidated Statement of Operations)**

(Millions of yen)

| | Three months ended June 30, 2025 | Three months ended June 30, 2026 |
|---|---|---|
| Net sales | 29,792 | 36,692 |
| Cost of sales | 24,810 | 30,714 |
| Gross profit | 4,982 | 5,978 |
| Selling, general and administrative expenses | 2,728 | 2,650 |
| Operating profit | 2,254 | 3,328 |
| Non-operating income | | |
| Interest income | 51 | 42 |
| Dividend income | 351 | 412 |
| Share of profit of entities accounted for using equity method | 216 | 221 |
| Foreign exchange gains | — | 336 |
| Other | 38 | 29 |
| Total non-operating income | 656 | 1,040 |
| Non-operating expenses | | |
| Interest expenses | 333 | 602 |
| Foreign exchange losses | 322 | — |
| Other | 62 | 148 |
| Total non-operating expenses | 718 | 751 |
| Ordinary profit | 2,192 | 3,617 |
| Extraordinary income | | |
| Gain on sale of non-current assets | 1,236 | 7,011 |
| Gain on cancellation of chartered vessels | — | 764 |
| Total extraordinary income | 1,236 | 7,775 |
| Extraordinary losses | | |
| Loss on retirement of non-current assets | 20 | 2 |
| Loss on cancellation of chartered vessels | 138 | — |
| Total extraordinary losses | 158 | 2 |
| Profit before income taxes | 3,270 | 11,390 |
| Income taxes | 8 | 276 |
| Profit | 3,262 | 11,115 |
| Loss attributable to non-controlling interests | (5) | (1) |
| Profit attributable to owners of parent | 3,267 | 11,116 |

**(Consolidated Statement of Comprehensive Income)**

(Millions of yen)

| | Three months ended June 30, 2025 | Three months ended June 30, 2026 |
|---|---|---|
| Profit | 3,262 | 11,115 |
| Other comprehensive income | | |
| Valuation difference on available-for-sale securities | 561 | 698 |
| Deferred gains or losses on hedges | (1,537) | 1,278 |
| Foreign currency translation adjustment | (784) | (90) |
| Share of other comprehensive income of entities accounted for using equity method | (215) | 209 |
| Total other comprehensive income | (1,975) | 2,094 |
| Comprehensive income | 1,287 | 13,209 |
| Comprehensive income attributable to | | |
| Comprehensive income attributable to owners of parent | 1,298 | 13,209 |
| Comprehensive income attributable to non-controlling interests | (11) | 1 |

### (3) Notes to the quarterly consolidated financial statements

(Notes concerning a special accounting treatments in the preparation of quarterly consolidated financial statements)
(Calculation of tax expenses)
Tax expenses were calculated by multiplying profit before income taxes by an estimated effective tax rate. This tax rate is a reasonable estimate arrived at by applying tax effect accounting to the profit before income taxes for the fiscal year including the three months ended June 30, 2026.
However, in cases where calculating tax expenses using this estimated effective tax rate produced results that are noticeably irrational, calculations were carried out using the statutory effective tax rate, after adjusting for important differences in profit before income taxes for the quarter that are not categorized as temporary differences.

(Notes concerning the Consolidated Statement of Cash Flows)
We have not prepared a Consolidated Statement of Cash Flows for the three months ended June 30, 2026. Depreciation expenses (including amortization expenses associated with intangible assets) for the three months ended June 30, 2026, are as follows.

(Millions of yen)

| | Three months ended June 30, 2025 | Three months ended June 30, 2026 |
|---|---|---|
| Depreciation expense | 3,220 | 3,939 |

### (4) Business Segment Information

I. Three months ended June 30, 2025 (April 1, 2025 to June 30, 2025)

1. Revenues and profit or loss by reportable segment

(Millions of yen)

| | Oceangoing Shipping | Short-sea/ Domestic Shipping | Real Estate | Total | Adjustment | Consolidated(*) |
|---|---|---|---|---|---|---|
| I. Revenues | | | | | | |
| External sales | 23,996 | 2,371 | 3,425 | 29,792 | - | 29,792 |
| Inter-segment sales | 1 | - | 25 | 26 | (26) | - |
| Total | 23,997 | 2,371 | 3,450 | 29,818 | (26) | 29,792 |
| Segment profit (loss) | 1,339 | (118) | 1,033 | 2,254 | - | 2,254 |

Note: Segment profit is adjusted on operating profit on the quarterly consolidated statement of income.

2. Information related to impairment losses on non-current assets or goodwill, etc. by the reportable segments: Not applicable.

II. Three months ended June 30, 2026 (April 1, 2026 to June 30, 2026)

1. Revenues and income or loss by reportable segment

(Millions of yen)

| | Oceangoing Shipping | Short-sea/ Domestic Shipping | Real Estate | Total | Adjustment | Consolidated(*) |
|---|---|---|---|---|---|---|
| I. Revenues | | | | | | |
| External sales | 30,439 | 2,628 | 3,624 | 36,692 | - | 36,692 |
| Inter-segment sales | 1 | - | 28 | 29 | (29) | - |
| Total | 30,441 | 2,628 | 3,652 | 36,721 | (29) | 36,692 |
| Segment profit (loss) | 2,024 | 192 | 1,113 | 3,328 | - | 3,328 |

Note: Segment profit is adjusted on operating profit on the quarterly consolidated statement of income.

2. Information related to impairment losses on non-current assets or goodwill, etc. by the reportable segments: Not applicable.

3. Changes in reportable segments and related matters

From the current consolidated accounting period, segment information for vessels that were previously categorized in the Short-sea / Domestic Shipping segment has been changed to the Oceangoing Shipping segment due to organizational changes. The segment information for the previous fiscal year is based on the categorization of the reporting segment after this change.