SENKO Group Holdings Co., Ltd.

Summary of Financial Statements for the First Quarter of the Fiscal Year Ending March 31, 2027 [Japan GAAP]

August 12, 2026

Name of Listed Company: SENKO Group Holdings Co., Ltd. Stock Listed on: Tokyo Stock Exchange
Code Number: 9069 URL https://www.senkogrouphd.co.jp/en/
Representative: Title: President and Representative Director Name: Yasuhisa Fukuda
Inquiries: Title: Executive Officer, Responsible for PR & IR Name: Shinzo Yoshimura Tel. (03) 6862-8842

Scheduled Date of Dividend Paid: –
Supplemental Information Materials: Yes
Information Meeting for Financial Results: None

(Amounts less than ¥1 million have been rounded down)

1. Consolidated Operating Results for the Three Months Ended June 30, 2026

(1) Consolidated Operating Results (Cumulative) (Percentage figures represent year-on-year changes)

	Operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2026	248,714	14.4	10,676	22.9	10,239	18.3	6,415	28.1
Three months ended June 30, 2025	217,409	8.3	8,689	1.1	8,657	(1.7)	5,010	(3.2)

(Note) Comprehensive income
Three months ended June 30, 2026: ¥8,022 million (161.7%) Three months ended June 30, 2025: ¥3,065 million (-57.4%)

	Profit per share	Diluted profit per share
	Yen	Yen
Three months ended June 30, 2026	38.30	38.16
Three months ended June 30, 2025	29.33	29.21

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of June 30, 2026	817,130	267,088	28.3	1,378.16
As of March 31, 2026	822,020	264,179	27.6	1,357.32

(Reference) Equity:
As of June 30, 2026: ¥231,174 million As of March 31, 2026: ¥227,240 million

2. Dividends

	Annual dividend				
	June 30	September 30	December 31	March 31	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	–	25.00	–	25.00	50.00
Fiscal year ending March 31, 2027	–				
Fiscal year ending March 31, 2027 (Forecast)		28.00	–	28.00	56.00

(Note) Change in the estimation of dividend for the fiscal year in this period: None

3. Forecast of Consolidated Operating Results for the Fiscal Year Ending March 31, 2027 (From April 1, 2026 to March 31, 2027)

(Percentage figures represent year-on-year changes)

	Operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half ending September 30, 2026	490,000	12.2	17,900	10.5	16,200	5.3	10,300	18.1	61.48
Fiscal year ending March 31, 2027	1,020,000	13.4	43,000	16.2	39,300	11.5	23,400	21.1	139.69

(Note) Change in the forecast made in this period: None

Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Use of accounting methods specifically for the preparation of the quarterly consolidated financial statements: None

(3) Changes in accounting principles and estimates, and retrospective restatement

(a) Changes due to revision of accounting standards: None

(b) Changes other than in (a): None

(c) Changes in accounting estimates: Yes

(d) Retrospective restatement: None

(4) Shares outstanding (Common shares)

(a) Shares outstanding (including treasury shares)

As of June 30, 2026:	175,692,457 shares	As of March 31, 2026:	175,692,457 shares

(b) Treasury shares

As of June 30, 2026:	7,951,807 shares	As of March 31, 2026:	8,273,852 shares

(c) Average number of shares (Cumulative)

Three months ended June 30, 2026:	167,507,292 shares	Three months ended June 30, 2025:	170,850,174 shares

(Note) Starting with the third quarter of the fiscal year ended March 31, 2018, the number of treasury shares at term-end includes Senko shares owned by the trust accounts of Performance-linked Stock Compensation Plan for Employees (as of June 30, 2026: 777,229 shares; as of March 31, 2026: 777,229 shares) and Performance-linked Stock Compensation Plan for Directors (as of June 30, 2026: 747,655 shares; as of March 31, 2026: 747,655 shares). In addition, starting with the fourth quarter of the fiscal year ended March 31, 2023, the number of treasury shares at term-end includes Senko shares owned by the employee shareholding association support trust ESOP (as of June 30, 2026: 1,663,800 shares; as of March 31, 2026: 1,942,900 shares).

Review of the Japanese-language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit corporation: None

Cautionary statement regarding forecasts of operating results and special notes

- Forward-looking statements in these materials are based on information available to management at the time this report was prepared and assumptions that management believes are reasonable. Actual results may differ significantly from these statements for a number of reasons.
- The supplementary material on financial results will be available on the Company’s website.