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September 8, 2025

Press Release

Name of company:	Kintetsu Group Holdings Co.,Ltd.
Representative:	Takashi Wakai, Representative Director and President
Code No.:	9041
Listing exchange:	Tokyo Stock Exchange (Prime Market)
Contact:	Atsushi Kishigami, General Manager of Corporate Strategy Div. - Corporate Strategy and Planning Headquarters
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Announcement Regarding Revisions to Forecast of Financial Results of Consolidated Subsidiary

Kintetsu Group Holdings Co.,Ltd. (the “Company”) hereby announces that the Company’s consolidated subsidiary Kin-Ei Corp. has revised its forecast of financial results for the six months ending July 31, 2025 and for the fiscal year ending January 31, 2026, which were announced on March 13, 2025. The details are as presented in the attached material.

There are no revisions to the forecast of consolidated financial results of the Company in conjunction with this matter.

End

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September 8, 2025

Press Release

Name of company: Kin-Ei Corp.
Representative: Norihiko Sakuda, Representative
Director and President
Code No.: 9636
Listing exchange: Tokyo Stock Exchange (Standard
Market)
Contact: Kiyoshi Morimoto, Officer, General
Manager of Accounting Div.
Telephone: +81-6-6632-4553

Announcement Regarding Revisions to Forecast of Financial Results

In view of its recent performance, Kin-Ei Corp. has revised its forecast of financial results for the six months ending July 31, 2025 and for the fiscal year ending January 31, 2026, which were announced on March 13, 2025. The details are as follows.

1. Revisions to the forecast of financial results for the six months ended July 31, 2025

	Net Sales	Operating profit	Ordinary profit	Net Profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	1,800	120	120	80	28.69
Revised forecasts (B)	1,878	178	181	128	46.20
Change (B – A)	78	58	61	48	–
Change in percentage (%)	4.3	48.3	50.8	60.0	–
[Reference] Actual results for the same period of the previous fiscal year (Six months ended July 31, 2024)	1,795	169	171	117	41.98

2. Revisions to full-year forecast of financial results for the fiscal year ending January 31, 2026

	Net Sales	Operating profit	Ordinary profit	Net Profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	3,620	220	220	130	46.63
Revised forecasts (B)	3,660	230	240	155	55.60
Change (B – A)	40	10	20	25	–
Change in percentage (%)	1.1	4.5	9.1	19.2	–
[Reference] Actual results for the previous fiscal year (Fiscal year ended January 31, 2025)	3,571	282	292	154	55.44

3. Reasons for revisions

For the six months ended July 31, 2025, in the Cinema and Amusement Business, operating revenue exceeded the initial forecast, partly due to the greater-than-expected success of such films as “Kokuho” and “Demon Slayer: Kimetsu no Yaiba Infinity Castle”. In addition, thanks to efforts to curb expenses across the company, operating profit, ordinary profit, and profit attributable to owners of parent all exceeded the initial forecasts.

From the third quarter onward, in the Cinema and Amusement Business, while the total revenue forecast based on films scheduled for release at this point is expected to decrease compared with the initial forecast, revenues in the Real Estate Business are expected to remain at levels in line with the initial forecast. On the expense side, as an increase in various costs is anticipated, the forecasts for revenues and each level of profit have been revised downward from the initial forecasts; however, full-year results are expected to exceed the initial forecast.

Note: The above forecasts were made based on information available as of the date of announcement. Actual results may differ from the forecast figures due to a number of factors, going forward.

In addition, the financial results for the six months ended July 31, 2025 are scheduled to be announced on September 11, 2025.

End