

Company name: Sakai Moving Service Co., Ltd.

Representative: Tetsuyasu Tajima,

President and Representative Director

Stock code: 9039 TSE Prime

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## Monthly Sales Flash Report February, 2025

(Millions of yen)

				Q 1				Q 2	1st
	Apr.	May.	Jun.		Jul.	Aug.	Sep.		half
Hokkaido and Tohoku region	1,383	612	594	2,590	643	617	596	1,857	4,448
YoY change	104.9%	101.7%	110.7%	105.4%	102.8%	111.0%	106.4%	106.6%	105.9%
Kanto region	4,373	2,524	2,584	9,482	2,538	2,497	2,485	7,521	17,004
YoY change	99.4%	102.9%	111.8%	103.4%	98.8%	108.8%	109.0%	105.3%	104.2%
Chubu and Tokai region	2,026	1,030	1,085	4,142	1,083	1,042	1,032	3,158	7,301
YoY change	101.3%	97.2%	114.4%	103.3%	96.8%	103.9%	103.1%	101.1%	102.3%
Kinki region	2,259	1,390	1,411	5,061	1,443	1,330	1,327	4,102	9,163
YoY change	95.4%	95.1%	109.6%	98.9%	100.8%	101.5%	100.9%	101.1%	99.9%
Chugoku and Shikoku region	1,230	623	598	2,451	625	593	593	1,811	4,263
YoY change	97.9%	101.5%	107.8%	101.1%	92.9%	104.1%	105.5%	100.4%	100.8%
Kyushu and Okinawa region	2,161	1,047	1,027	4,236	1,068	1,054	982	3,105	7,342
YoY change	95.8%	100.3%	112.4%	100.5%	91.5%	102.5%	102.0%	98.3%	99.6%
Other	134	139	137	411	154	140	126	422	833
YoY change	132.4%	125.2%	148.7%	134.7%	133.8%	134.1%	132.8%	133.6%	134.1%
Total	13,568	7,369	7,439	28,377	7,558	7,276	7,145	21,980	50,357
YoY change	99.0%	100.3%	111.9%	102.5%	98.1%	105.9%	105.4%	102.9%	102.7%

				Q 3				Q 4	2 nd
	Oct.	Nov.	Dec.		Jan.	Feb.	Mar.		half
Hokkaido and									
Tohoku region	675	540	571	1,787	421	600			
YoY change	104.9%	103.4%	101.8%	103.4%	106.0%	105.6%			
Kanto region	2,561	2,301	2,696	7,559	2,002	2,759			
YoY change	102.8%	104.5%	104.5%	103.9%	99.2%	103.0%			
Chubu and Tokai region	1,024	906	1,124	3,055	798	1,109			
YoY change	93.4%	98.1%	101.0%	97.5%	99.3%	101.0%			
Kinki region	1,302	1,222	1,460	3,985	1,116	1,540			
YoY change	96.3%	101.1%	100.6%	99.3%	99.8%	104.5%			
Chugoku and Shikoku region	578	503	592	1,674	483	653			
YoY change	96.5%	101.2%	97.2%	98.1%	99.1%	95.0%			
Kyushu and Okinawa region	1,022	891	1,065	2,979	862	1,177			
YoY change	98.5%	101.9%	105.0%	101.8%	110.4%	111.5%			
Other	145	141	133	420	138	145			
YoY change	128.5%	126.9%	127.5%	127.6%	117.4%	116.3%			
Total	7,311	6,506	7,644	21,462	5,824	7,986			
YoY change	99.7%	102.6%	102.8%	101.6%	101.7%	103.9%			

## (Note)

- 1. The above figures are preliminary figures and will be revised retroactively to the relevant month in the event of any revision.
- 2. The above figures have not been audited by an auditing firm.
- 3. The figures above are for Sakai Moving Service Co., Ltd. alone and differ from consolidated sales.