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July 15, 2025

Company name : MARUSAN SECURITIES CO., LTD.

Representative : President & Representative Director Minoru Kikuchi
(Securities code: 8613 Prime Market, Tokyo Stock Exchange)

Inquiries : Executive Officer, General Manager of Planning Dept. Kazuya Yoshioka
Tel : 03-3238-2301

Preliminary Financial Results for the Three Months Ended

June 30, 2025 (Under Japanese GAAP)

(JPY mil)

	Operating revenue	Operating profit	Ordinary profit	Profit	EPS (YEN)	BPS (YEN)
FY2025 1Q (preliminary results)	4,366	395	671	1,384	20.92	715.96
FY2024 1Q (actual results)	4,977	1,041	1,305	909	13.79	739.33
Percentages indicate year- on-year changes (%)	△12.3	△62.1	△48.6	52.1		
FY2024 (actual results)	18,850	3,559	4,113	4,520	68.40	718.96

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.