



May 9, 2025

To Whom It May Concern:

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 (Code No. 8511, TSE Prime)  
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### **Preliminary Consolidated Financial Results for the Fiscal Year Ending March 31, 2025**

Japan Securities Finance Co., Ltd. (hereinafter "JSF") hereby announces the following preliminary summary of consolidated financial results for the fiscal year Ending March 31, 2025. The formal announcement of these results is scheduled to be made on May 15.

#### Preliminary Consolidated Financial Results for FY 2024 (April 1, 2024 - March 31, 2025)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent
	(mn yen)	(mn yen)	(mn yen)	(mn yen)
FY 2024 (preliminary) (A)	59,486	11,329	12,507	10,375
FY 2023 (actual) (B)	50,259	10,180	11,024	8,030
Amount Change (A-B)	9,226	1,149	1,482	2,345
Percentage Change	18.4%	11.3%	13.4%	29.2%
Note) as of Feb 14, 2025 FY 2024 (estimated) (C)		11,400	12,400	10,100
Amount Change (A-C)		-70	107	275
Percentage Change		-0.6%	0.9%	2.7%

Note: The preliminary results listed above are based on certain assumptions currently deemed reasonable by JSF; the actual results may differ from the preliminary figures. JSF has disclosed our performance estimates, which are calculated based on assumptions such as loans for margin transactions, on a quarterly basis.

The quarterly profit attributable to owners of the parent increased by 29.2% compared to the same period of the previous fiscal year, as the gain on the sale of real estate held by the consolidated subsidiary in the first quarter of FY 2024, in addition to the sale of unlisted stocks held by JSF in the second quarter of FY 2024, were recorded as extraordinary income.

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