



April 30, 2024

To Whom It May Concern:

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Preliminary consolidated financial results for the fiscal year ended March 31, 2024

Japan Securities Finance Co., Ltd. (hereinafter "JSF") hereby announces the following preliminary summary of consolidated financial results for the fiscal year ended March 31, 2024. The formal announcement of the results is scheduled to be made on May 7.

Preliminary consolidated financial results for the fiscal year ended March 31, 2024 (from April 1, 2023 to March 31, 2024)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent
	(mil. yen)	(mil. yen)	(mil. yen)	(mil. yen)
FY2023 (preliminary) (A)	50,008	9,928	11,024	8,030
FY2022 (actual) (B)	42,518	6,354	7,601	5,966
Amount Change (A-B)	7,489	3,574	3,423	2,063
Percentage Change	17.6%	56.2%	45.0%	34.6%
Note) as of Feb 5, 2024 FY2023 (preliminary) (C)		9,800	10,800	7,800
Amount Change (A-C)		128	224	230
Percentage Change		1.3%	2.1%	3.0%

Note: The preliminary results listed above are based on certain assumptions currently deemed reasonable by JSF; the actual results may differ from the preliminary figures. The Company does not disclose earnings forecasts due to the fact that the performance of its securities finance business, the Group's core business, is significantly affected by trends in the stock market, interest rates, and other factors. Instead, for the purpose of disclosing information appropriate for the Group's type of business, we provide estimates calculated based the outstanding balance of margin loans business and other assumptions.

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