



November 7, 2025

To whom it may concern,

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Notice Regarding Revisions to the Full-Year Business Results, Determination of Dividends from Retained Earnings (Interim Dividends), and Revision to Year-End Dividend Forecast

The Hyakujushi Bank, Ltd. (the “Bank”) announces that it has revised the business results forecasts of the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026), originally announced on May 12, 2025 as follows, in light of recent trends in business results.

In addition, at a meeting of the Board of Directors held on November 7, 2025, it resolved to make the payment of a dividend of surplus (interim dividend) with September 30, 2025, as the record date, and revised the year-end dividend forecast for the fiscal year ending March 31, 2026. Details are as below.

1. Revisions to business results forecasts

(1) Details of revision

Revisions to consolidated financial forecasts for the fiscal year ending March 31, 2026
(April 1, 2025 to March 31, 2026)

| | Ordinary income | Ordinary profit | Profit attributable to owners of parent | Basic earnings per share |
|--|---------------------------|---------------------------|---|--------------------------|
| Previous forecasts (A) | Millions of yen 98,500 | Millions of yen 24,100 | Millions of yen 15,500 | Yen 545.38 |
| Revised forecasts (B) | 100,000 | 26,500 | 17,500 | 615.17 |
| Increases/Decreases (B – A) | 1,500 | 2,400 | 2,000 | |
| Increases/Decreases in percentage (%) | 1.5 | 10.0 | 12.9 | |
| (Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025) | 90,007 | 19,910 | 13,700 | 481.23 |

Revisions to non-consolidated financial forecasts for the fiscal year ending March 31, 2026
(April 1, 2025 to March 31, 2026)

| | Ordinary income | Ordinary profit | Net income | Basic earnings per share |
|---------------------------------------|---------------------------|---------------------------|---------------------------|--------------------------|
| Previous forecasts (A) | Millions of yen 88,000 | Millions of yen 22,400 | Millions of yen 14,500 | Yen 510.19 |
| Revised forecasts (B) | 90,000 | 25,000 | 16,500 | 580.01 |
| Increases/Decreases (B – A) | 2,000 | 2,600 | 2,000 | |
| Increases/Decreases in percentage (%) | 2.3 | 11.6 | 13.8 | |

| | | | | |
|--|--------|--------|--------|--------|
| (Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025) | 81,381 | 18,517 | 12,871 | 452.12 |
|--|--------|--------|--------|--------|

(2) Reason for revision

[Consolidated] Forecasts were revised mainly due to revisions to the non-consolidated business results forecasts.

[Non-Consolidated] As ordinary income is projected to exceed initial forecasts due to factors such as increased net interest income, business results forecasts of the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026) were revised upward.

2. Determination of dividends from retained earnings (interim dividends), and revision to year-end dividend forecast

(1) Details of dividends (interim dividends)

| | Amount | Most recent forecast (Announced May 12, 2025) | Previous Amount (Interim period for fiscal year ended March 31, 2025) |
|------------------------------|--------------------------|--|--|
| Record date | September 30, 2025 | September 30, 2025 | September 30, 2024 |
| Dividend per share | Yen 108.00 | Yen 88.00 | Yen 60.00 |
| Total amount of dividends | Millions of yen 3,081 | — | Millions of yen 1,711 |
| Effective date | December 10, 2025 | — | December 10, 2024 |
| Source of dividend | Retained earnings | — | Retained earnings |

(2) Details of revision to year-end dividend forecast

| | Annual dividend | | |
|---|-----------------|--------------|---------------|
| | 2nd quarter-end | Year-end | Total |
| Previous forecasts | Yen 88.00 | Yen 88.00 | Yen 176.00 |
| Revised forecasts | | 108.00 | 216.00 |
| Actual results for the current fiscal year | 108.00 | | |
| Actual results for the previous fiscal year (Fiscal year ended March 31, 2025) | 60.00 | 85.00 | 145.00 |

(3) Reason for revision

The Bank's fundamental policy is to pay dividends after due consideration of the level of internal reserves, profit conditions, and the business environment, while taking into account the need for stable profit distribution to our shareholders.

Based on this policy, and taking into account the business results for the six months ended September 30, 2025 and the revised forecast for the fiscal year ending March 31, 2026, the Board of Directors resolved today to increase the interim dividend by 20 yen from the previous forecast of 88 yen, bringing it to 108 yen per share. Additionally, the Bank plans to revise the forecast for the year-end dividend from the previous forecast of 88 yen to 108 yen, which is an increase of 20 yen per share.

As a result, the annual dividend for the fiscal year ending March 2026 is expected to increase by 71 yen from the actual dividend of 145 yen in the previous year, bringing the dividend to 216 yen per share.

* The forecasts in this document are based on information available as of the date of publication. Actual results may differ due to various factors.

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