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**AEON Monthly Operating Performance of Major Consolidated Companies in April 2026**

**April Sales Trends:**  
 ·During this year's Golden Week, the first half featured a scattered holiday schedule, while the latter half was expected to consist of five consecutive holidays. Reflecting customer preference for relaxing, close-to-home leisure activities with family, we enhanced events designed to appeal to a wide range of age groups. We also expanded our assortment of premium "feast-style" menu offerings for gatherings of family, relatives, and friends.  
 ·In the Shopping Center Development Business, AEON Mall strengthened lifestyle support initiatives through various events and campaigns offering shopping vouchers to customers presenting fuel receipts above a certain amount in response to rising crude oil prices and inflation. In anticipation of higher electricity costs during the peak summer heat, AEON Mall will provide comfortable spaces where customers can stay cool and enjoy their time while shopping or during outings.  
 ·In the General Merchandise Store Business, AEON Retail, same-store sales exceeded the previous year for four consecutive months. During the seven-day period beginning on the 24th, which marked the first half of Golden Week, AEON Retail held a "France Fair" featuring approximately 800 items, about 1.4 times the previous year's scale. The event delivered solid results, supported by an expanded lineup of value-priced items and AEON-exclusive collaborative products, along with expanded family-oriented promotions, including southern French regional cuisine supervised by French chefs, as well as traditional confectionery, desserts, and juices that can be enjoyed with the family. By category, seafood, livestock products, and deli items performed strongly, along with steady growth at the specialty store Café rrant, which offers carefully selected coffee beans and international foods. However, reflecting a rebound from last year's elevated rice prices resulting from supply shortages, overall same-store food sales were broadly flat year-on-year. In the Health & Beauty Care, sales increased through an expanded assortment of cosmetics, antiperspirants, and insect-repellent products in response to increased outing demand. The pharmacy business also continued to perform steadily, achieving year-on-year growth in same-store sales for four consecutive months. In the Home & Furnishing, early merchandising and expansion of air-conditioning appliances in preparation for summer contributed to same-store sales growth for four consecutive months.  
 ·In the Supermarket Business, efforts were made to expand sales of TOPVALU products while strengthening proposals for ready-to-eat and convenience-oriented items such as deli foods and frozen meals. AEON Food Style opened its second fresh and deli-focused format store, Food Style Daikanyama, on April 17. At My Basket, point-based promotions targeting AEON Pay users also contributed to steady same-store sales growth.  
 ·In the Services and Specialty Store Business, AEON Entertainment captured demand for outings during the spring holiday period. In addition to strong performance in food, beverage, and merchandise sales, revenue from live viewings of popular artists increased, resulting in a significant expansion in same-store sales to 132.8% year on year.

(Unit : %)

FY2026	YoY sales	March	April	May	June	July	August	September	October	November	December	January	February
AEON RETAIL CO., LTD.	All stores	102.6	102.8										
	Same stores	100.5	100.9										
AEON MALL CO., LTD.	All stores	105.9	107.6										
	Same stores	104.6	106.5										
AEON Hokkaido Corporation	All stores	102.2	100.9										
	Same stores	102.6	101.4										
AEON KYUSHU CO., LTD.	All stores	101.7	101.5										
	Same stores	100.8	100.2										
CAN DO CO., LTD.	All stores	103.6	103.4										
	Same stores	101.8	103.9										
Maxvalu Tokai Co., Ltd.	All stores	100.4	98.3										
	Same stores	99.7	97.2										
FUJI CO.,LTD	All stores	97.1	95.7										
	Same stores	99.5	98.8										
MINISTOP CO., LTD.	All stores	93.5	89.6										
	Same stores	95.9	92.2										
COX CO., LTD.	All stores	100.2	99.1										
	Same stores	97.7	96.8										

\*Figures above are based on each company's disclosure policy.

\*1. All-store and same-store year-on-year sales of the above companies were calculated excluding the impact of the application of "Accounting Standard for Revenue Recognition (ASBJ Statement No. 29)"

\*2. For CAN DO CO., Ltd., both all-store and same-store sales YoY comparisons are computed after applying the revenue recognition standard mentioned above.

\*3. AEON KYUSHU CO., LTD. merged with Joyful Sun Co., Ltd. effective March 1, 2026.

\*4. MV Kanto, a subsidiary of United Super Markets Holdings Inc. acquired the Kanto business of Daiei, Inc. through an absorption-type company split and merged with AEON MARKET CO., LTD. effective March 1, 2026.

\*5. The results of United Super Markets Holdings Inc. and AEON Fantasy Co., LTD. and TSURUHA HOLDINGS INC. will be announced on the AEON website at a later date. <https://www.aeon.info/en/ir/library/monthly/>

\*6. The figures for AEON MALL CO., LTD. represent the sales performance of tenants operating within the shopping centers.

\*7. GFOOT CO., LTD. is scheduled to be delisted on June 23 and become a wholly owned subsidiary of AEON CO., LTD. through a share consolidation.

«Year-over-year weekday rotation»

① Weekends: Sat. ±0day, Sun ±0day. National holidays: National holidays: This year; April 29th (Wed.), Last year; April 29th (Tue.).

② Customer gratitude day: This year ; April 20th (Mon.), 30th (Thu.), Last year ; April 20th (Sun.), 30th (Wed.).

<Reference material: Segment information (preliminary version)>

(Unit : %)

FY2026	YoY sales/Number of customers	March	April	May	June	July	August	September	October	November	December	January	February
The General Merchandise Store (GMS) Business	Same stores	100.8											
	Number of customers	100.4											
The Supermarket (SM) Business	Same stores	99.5											
	Number of customers	99.2											
The Discount Store (DS) Business	Same stores	97.2											
	Number of customers	100.0											
The Health and Wellness Business	Same stores	103.8											
	Number of customers	101.8											
Shopping Center Development Business	Same stores	103.8											
	Number of customers	101.8											
The Services Business	Same stores	112.7											
	Number of customers	115.1											
The Specialty Store Business	Same stores	98.7											
	Number of customers	96.8											

\* 8. The figures for the General Merchandise Store (GMS) Business are sourced from the results of 12 companies, including AEON RETAIL CO., LTD., AEON Hokkaido Corporation, and AEON KYUSHU CO., LTD., among others.

\* 9. The figures for the Supermarket (SM) Business are sourced from the results of 13 companies, including The Maruetsu, Inc., KASUMI CO., LTD, Inageya Co., Ltd., MaxValu Tokai Co., Ltd., and FUJI CO., LTD., among others.

\*10. The figures for the Discount Store (DS) Business are sourced from the results of 3 companies, including AEON BIG CO., LTD. and BIG-A CO., LTD., and another company.

\*11. The figures for the Health and Wellness Business are sourced from the results of 6 companies, TSURUHA Co., Ltd. and WELCIA YAKKYOKU CO., LTD., and others

\*12. The figures for the Shopping Center Development Business are sourced from the results of specialty store sales in mall-type DV operations of AEON MALL CO., LTD., AEON RETAIL CO., LTD., and AEON Tohoku CO., LTD.

\*13. The figures for the Services Business are sourced from the results of 5 companies, AEON Fantasy Co., LTD., AEON ENTERTAINMENT CO., LTD., among others.

Notably, AEON DELIGHT CO., LTD. is excluded from the dataset.

\*14. The figures for Specialty Store Business are sourced from the results of 7 companies including COX CO., LTD., GFOOT CO., LTD., AEON PET CO.,LTD., and Mega Sports Co., LTD. among others.

\*15. The April results will be announced on the AEON website at a later date.