

Monthly Sales Report

March, 2025

(% : year on year)

| | March |
|---------------------------|--------------|
| Consolidated Sales | 103.3 |
| Department Store Business | 95.8 |
| Supermarket Business | 103.8 |

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

| | March |
|--------------------------|-------------|
| Hankyu Main Store | 96.4 |
| Hanshin Umeda Main Store | 92.1 |
| Total of branch stores | 97.7 |
| Total stores | 96.4 |

Number of customers (% : year on year)

| | March |
|---------------------|-------------|
| Total stores | 99.2 |

Sales of each category (% : year on year)

| | March |
|------------------------------|-------------|
| Men's clothing | 97.1 |
| Women's clothing | 96.2 |
| Children's clothing | 109.0 |
| Other clothing | 110.9 |
| Clothing | 98.4 |
| Accessories, bags and others | 84.6 |
| Household merchandise | 90.3 |
| Foods | 99.9 |
| Restaurants & cafés | 99.5 |
| General merchandise | 103.7 |
| Service | 96.0 |
| Other | 112.6 |
| Total | 96.4 |

Branch stores (% : year on year)

| | March |
|-------------------------|-------|
| Senri Hankyu | 94.3 |
| Takatsuki Hankyu Square | 105.7 |
| Kawanishi Hankyu | 80.8 |
| Takarazuka Hankyu | 104.2 |
| Nishinomiya Hankyu | 98.3 |
| Kobe Hankyu | 101.0 |
| Hakata Hankyu | 94.7 |
| Hankyu Men's Tokyo | 95.8 |
| Oi Hankyu Food Hall | 100.0 |
| Tsuzuki Hankyu | 100.9 |
| Amagasaki Hanshin | 103.1 |
| Hanshin Nishinomiya | 119.0 |
| Hanshin Mikage | 103.0 |

◆ Izumiya • Hankyu Oasis

(% : year on year)

| | March |
|---------------------|--------------|
| Total stores | 102.8 |
| Existing stores | 103.7 |

◆ Kansai Super Market

(% : year on year)

| | March |
|---------------------|--------------|
| Total stores | 107.4 |
| Existing stores | 108.4 |

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.