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Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

July 28, 2026

Company name:	KOMERI CO., LTD.	
Listing:	Tokyo Stock Exchange	
Securities code:	8218	
URL:	https://www.komeri.bit.or.jp	
Representative:	President and CEO	Yuichiro Sasage
Inquiries:	Director and Managing Executive Officer	Hiroshi Hayakawa
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Scheduled date to commence dividend payments: —
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes)

	Operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	114,646	4.9	10,883	8.8	10,859	7.4	7,243	5.2
June 30, 2025	109,253	1.7	10,007	5.8	10,110	4.7	6,882	4.9

Note: Comprehensive income For the three months ended June 30, 2026: ¥ 7,217 million [4.1 %]
For the three months ended June 30, 2025: ¥ 6,933 million [6.3 %]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	154.22	—
June 30, 2025	145.08	—

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	400,715	262,935	65.6
March 31, 2026	394,194	256,979	65.2

Reference: Equity
As of June 30, 2026: ¥ 262,935 million
As of March 31, 2026: ¥ 256,979 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	—	28.00	—	28.00	56.00
Fiscal year ending March 31, 2027	—				
Fiscal year ending March 31, 2027 (Forecast)	—	29.00	—	29.00	58.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes)

	Operating revenue		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	209,500	4.1	16,400	6.8	16,350	4.8	11,000	6.2	234.25
Full year	400,800	4.0	24,000	4.1	23,900	2.2	15,000	2.4	319.44

Note: Revisions to the forecast of financial results most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
(ii) Changes in accounting policies due to other reasons: None
(iii) Changes in accounting estimates: None
(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	53,809,168 shares	As of March 31, 2026	53,809,168 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	6,829,440 shares	As of March 31, 2026	6,851,524 shares

(iii) Average number of shares during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	46,968,005 shares	Three months ended June 30, 2025	47,442,547 shares

Note: The number of treasury shares to be deducted from the calculation of the number of treasury shares at the end of the period and the average number of shares during the period includes the Company’s share held by Custody Bank of Japan, Ltd. (Trust Account E) (283,400 shares as of June 30, 2026 / 305,500 shares as of March 31, 2026 / 406,600 shares as of June 30, 2025).

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

Forward-looking statements such as earnings forecasts contained in this document are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and are not intended to be a promise to achieve such statements. In addition, actual results may differ significantly from these forecasts due to various factors.

1. Qualitative Information on Quarterly Financial Results

(1) Explanation of operating results

1) Operating results for the three months ended June 30, 2026

During the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026), Japan's economy has shown a gradual recovery under improvements in employment and income conditions. Meanwhile, in addition to the impact of rising prices on households, the outlook for the economy remains uncertain, such as trends in resource prices and the impact on logistics due to the situation in the Middle East.

In the retail industry, the business environment remained tough due to rising consumer awareness of protecting their livelihoods against the backdrop of continuous price rises, as well as intensifying competition across industries and business categories. In addition, labor costs, logistics costs, and construction costs for store operations are rising, so there is a need for more productive store operations.

Under these circumstances, the Group has been implementing various initiatives to modernize distribution of materials, building materials, hardware, tools, gardening, and agricultural supplies.

The major operating results for the three months ended June 30, 2026 are as follows.

(Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent
Three months ended June 30, 2026	114,646	10,883	10,859	7,243
Year-on-year comparison	104.9%	108.8%	107.4%	105.2%

2) Operating results by major product category

The sales situation and main Increase/Decrease factors by the Product category for the three months ended June 30, 2026 are as follows.

Product category	Net sales (Millions of yen)	Year-on-year comparison (%)	The main Increase/Decrease factors
Tools, hardware and working supplies	19,141	108.8	- Expanded demand for paint thinners and adhesives due to the impact of the Middle East situation. - Sales of plumbing materials for air conditioners remained strong.
Remodeling and exterior materials	16,059	106.3	- Sales of building materials are strong due to concerns of price increases. - Sales of garden gravel, etc. remained strong, due to favorable weather.
Gardening, agriculture, and pet supplies	44,763	102.8	- Expanded demand for petroleum-derived products, such as shipping plastic bags and agricultural mulch films. - Sales of fertilizers were strong due to concerns of price increases.
Commodities, home appliances, car supplies, and leisure goods	19,956	108.1	- Sales of air conditioners were strong, driven by replacement demand ahead of the new energy efficiency standards in 2027. - Increase in demand for bulk purchases of daily consumables, such as paper, detergent and plastic wrap.

Interior goods, household goods, and office supplies	8, 403	102.7	- Sales of plastic bags and similar items remained steady.
Fuel, etc.	1,288	85.5	- Due to rising temperatures in April and May, kerosene sales have decreased.
Other	3,943	102.7	—
Home center business total	113,555	104.9	—
Other business	1,090	105.0	—
Total operating revenue	114,646	104.9	—

*Notes

(1) The respective contents by product are as follows.

Tools, hardware and working supplies	Tools, building construction hardware, paint, repair goods, work clothing, etc.
Remodeling and exterior materials	Building materials, plumbing materials, lumber, housing equipment, exterior goods, etc.
Gardening, agriculture, and pet supplies	Gardening goods, fertilizers and agrochemicals, agricultural materials, plants, pet supplies, etc.
Commodities, home appliances, car supplies, and leisure goods	Daily consumables, health and beauty care, home appliances, car supplies, leisure goods, cycle goods, foods, etc.
Interior goods, household goods, and office supplies	Interior furnishings, furniture and storage containers, cleaning supplies, kitchen goods, stationery, etc.

(2) In the three months ended June 30, 2026, a part of Home Center business product classifications have been changed. Year-on-year comparison have been rearranged to reflect the classifications after the change for the three months ended June 30, 2026.

3) Results of Initiatives for Priority Measures

■ Opening stores and Renovation

- Although there were no store openings in the three months ended June 30, 2026, the sales floor area increased due to floor expansion at existing store scheduled for format conversion.

	Total	Power	PRO	H&G	Athena
Opening stores	0	0	0	0	0
Closed	0	0	0	0	0
Number of stores	1,234	120	24	1,088	2

Note: Number of “Opening stores” and “Closed” are including the change of store format and relocation.

- We strive to improve productivity by periodically renovating stores in order to respond to changes in the external environment of each store and to spread best practices across the board.
- We renovated 37 stores (up 16 stores year on year) during the three months ended June 30, 2026.

■ **Logistics**

- HOKUSEI SANGYO Co., Ltd., a consolidated subsidiary of the Group, is responsible for logistics with the aim of strengthening product competitiveness and lowering the cost of store operations, utilizing the entire supply chain from manufacturing to sales.
- The new system deployed at the Kansai Lodistics Center (operational since February 2026) has reduced the burden of on-site and store operations. Building on these results, we will gradually roll it out to existing centers.

■ **Development of Private Brand product**

- In the development of PB products, the Group utilizes over 1,200 standardized stores, 12 logistics centers in Japan, and overseas centers to source and purchase products. Produce products from the world's best sources, and realize "Development of products that protect and enhancing lifestyles".
- Sales of the car supplies brand "CRUZARD" and leisure goods brand "Natural Season" remained strong as a result of focusing sales that included branding commercials and social media. As a result, Net sales of PB products remained strong at 102.0% year on year. Meanwhile, the sales composition ratio of PB products was 50.0% (down 1.3 points year on year).
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■ **Remodeling business**

- Our remodeling business has established a reception system for over 1,200 stores nationwide. The sales in remodeling business remained strong by 112.1% year-on-year.
- "Jukyuban Installation," which performs installation and replacement of housing equipment and others that can be accepted at KOMERI stores nationwide, and "Jukyuban Services," which include termite and pest extermination and care of garden trees. Their combined sales were steady at 144.2% year-on-year.
- In order to acquire more specialized knowledge, 83.9% of all store employees (up 2.5 points year-on-year) have obtained the Remodeling Meister Level 2, and we strive to further strengthen our system to resolve customers' problems nationwide.

■ **E-commerce business**

- Utilizing the Group's network of over 1,200 stores and the system environment, we are striving to implement a system that enables mutual customers referral between online and real stores.
- We are promoting our BOPIS (Buy Online Pick-up in Store) service that enables customers to receive products ordered on the e-commerce site "KOMERI.COM" at stores near them, without paying shipping costs. In-store pick-up rate of customers who order online is over 80%.
- Sales of e-commerce business remained strong to 112.6% year-on-year.

■ **Promoting customer retention by our own-brand card**

- We are issuing six types of own-brand card to address the diverse payment needs of individuals, agricultural businesses, sole proprietors, corporate companies, and public organizations.
- The Company has introduced the FSP (Frequent Shoppers Program), a measure that gives preferential points based on customers' annual shopping amount. With the introduction of a platinum rank in October 2025, the point multiplier can now reach up to 10.

■ **DX initiatives**

- The Company strives to maximize benefits to our customers by promoting further low-cost operations. As a part of these measures, we are working to reduce the waiting time for customers at the cash register and improve customer service time for employees by introducing self-checkout systems and encouraging cashless payments. Self-checkout registers have been installed in 179 stores (average of 5.5 registers per store), mainly in large stores.
- We are promoting the introduction of cleaning robots as a part of our efforts to reduce labor and manpower in store operations. They have been introduced in 49 stores, mainly of large stores, contributing to the reduction store workload.

■ **Initiatives in the agricultural sector**

- Amid the growing shortage of farmers, we are strengthening initiatives to improve convenience for agricultural workers as part of our sustainability efforts through our core business. These initiatives include expanding our lineup of fertilizers and agrochemicals, promoting the training and appointment of Agri Sales Managers, and collaborating with Agricultural Cooperatives (hereinafter, "JA"). Furthermore, we have reorganized the sales floors at several stores to specialize in agricultural materials, launching new efforts to directly address the needs of farmers.
- During the three months ended June 30, 2026, we worked to ensure a stable supply of petroleum-based products, such as agricultural mulch films and shipping plastic bags, amid the situation in the Middle East.

(2) Explanation of financial position

(Asset)

Current assets as of June 30, 2026 were 190,184 million yen, up 6,983 million yen from the previous fiscal year-end. This was mainly due to increases of 2,711 million yen in cash and deposits and 6,116 million yen in deposits paid included in other, despite a decrease of 1,966 million yen in merchandise and finished goods.

Non-current assets were 210,530 million yen, down 463 million yen from the previous fiscal year-end. This was primarily due to a decrease of 1,689 million yen in buildings and structures, despite an increase of 1,023 million yen in construction in progress included in other under property, plant and equipment.

As a result, total assets were 400,715 million yen, up 6,520 million yen from the previous fiscal year-end.

(Liabilities)

Total current liabilities as of June 30, 2026 were 98,507 million yen, down 68 million yen from the previous fiscal year-end. This was mainly due to decreases of 6,704 million yen in notes and accounts payable - trade and 2,129 million yen in accounts payable - other included in other, despite increases of 6,476 million yen in electronically recorded obligations - operating and 2,000 million yen in short-term borrowings. Non-current liabilities were 39,272 million yen, up 632 million yen from the previous fiscal year-end. This was mainly due to increases of 521 million yen in long-term borrowings and 70 million yen in asset retirement obligations.

As a result, total liabilities were 137,779 million yen, up 564 million yen from the previous fiscal year-end.

(Net assets)

Total net assets as of June 30, 2026 were 262,935 million yen, up 5,955 million yen from the previous fiscal year-end. This was mainly due to an increase in retained earnings resulting from the recording of 7,243 million yen in profit attributable to owners of parent, despite a decrease of 1,323 million yen due to dividends of surplus.

As a result, the equity-to-asset ratio was 65.6% (compared to 65.2% at the previous fiscal year-end).

(3) Explanation of consolidated financial results forecasts and other forward-looking information

Regarding the consolidated financial results forecasts, there are no changes to the consolidated financial results forecasts for the fiscal year ending March 2027 announced on April 28, 2026.

(4) Explanation of sustainability initiatives

The Group aims to contribute to society through the modernization of logistics in the lagging sectors such as materials and building materials, hardware and tools, and gardening and agricultural supplies, where the old distribution style remains. The Group's business itself will contribute to solving various social issues related to sustainability, and will lead to the realization of a sustainable society, sustainable growth, and improvement of corporate value over the medium to long term, through the process of sourcing raw materials, manufacturing, production, logistics, sales, and consumption.

The major sustainability initiatives for the three months ended June 30, 2026 are as follows.

1) Disclosure of sustainability information

- Disclosure of ESG Databook

In June, the Group disclosed the “ESG Data book 2026” as a means of concisely communicating sustainability information to stakeholders. Please refer to the Company's website for details. (https://www.komeri.bit.or.jp/ir/report/).

2) Responding to the supply chain

Through the following initiatives, we will continue to build a sustainable supply chain by utilizing 12 logistics centers in Japan and 6 consolidated bases overseas, and we will continue to coordinate everything from manufacturing to sales.

- Appointment of Logistics Manager

In order to realize modernization of logistics in the lagging sectors, the Company has established "Logistics Management Department" in June 2023 for the purpose of building an ideal logistic. The "Chief Logistics Officer" based on the revised the Logistics Efficiency Act, we have elected Executive Officer in charge of the Logistics Management Department.

3) Develop environmentally friendly products

- Product development that responds to climate change

To address water shortages caused by the recent extreme heat, we have introduced agricultural materials utilizing biostimulants, which enhance plants' inherent tolerance to environmental stress. We support sustainable cultivation and also contribute to conserving water resources.

- Reducing plastic through packaging materials

We have newly developed and introduced "ultra-thin anti-fog bags" using a film that is 20% thinner than conventional products. By promoting sales of these products, we will contribute to the reduction of plastic waste.

4) Initiatives to reduce CO2 emissions

- Leveling and efficiency of logistics between logistics centers and stores.
- Change to LED lighting equipment, to Energy-saving air conditioning equipment.
- Solar power generation equipment was installed in stores and distribution centers to sell electricity, etc.

By April 2026, we have installed solar power generation equipment newly at the KOMERI Power Shingu store and the KOMERI Power Ikoma store, bringing the Total number of facilities where solar power generation equipment has been installed to 29 as of the end of June 2026.

5) Initiatives to promote diverse human resources

- Promotion of the appointment of women to store management positions

As a result of efforts to streamline store operations, opportunities for women are expanding. We are promoting the appointment of women to management positions such as store managers, as well as the promotion of part-time employees to leadership roles.

(As of the end of June 2026)

Number of female store managers: 147 (Power: 1, H&G: 146)

Part-time employees promoted to leadership roles: 1,013

(H&G assistant store managers: 492, large store group leaders: 521)

6) Initiatives to promote agriculture

- Building sustainable agricultural infrastructure

As part of our sustainability efforts through our core business, we are collaborating with a total of eight JAs. Through this collaboration, each JA has improved its profitability, agricultural workers have increased convenience, and our company has seen an increase in customers, realizing a "win-win-win" situation.

(As of the end of June 2026)

Number of cooperating JAs: 8 (JA Akita-Obako, JA Yamagata Okitama, JA Yamanashi mirai, JA KAMIINA, JA OOIGAWA, JA Ise, JA Taki-gun, and JA Wakayama Kinosato Regional Headquarters)

Number of cooperating stores: 47 (across 7 prefectures)

7) Corporate Governance Initiatives

- Establishing an appropriate environment for exercising rights at shareholders' meetings

  At the 65th Ordinary General Meeting of Shareholders held in June 2026, the voting rights exercise rate was 91.5%.

- Ensuring diversity on the Board of Directors

  At the 65th Ordinary General Meeting of Shareholders held in June 2026, the Company's Board of Directors consists of nine (9) members, including four outside directors (44.4% of all directors) and three female directors (33.3% of all directors).

8) Social Contribution Initiatives

Through the KOMERI Greenery Fund, which is funded by an amount equivalent to 1% of profits each year, we support the activities of the KOMERI Midori Ikuseizaidan (Public Interest Incorporated Foundation), the KOMERI Disaster Management Center (Non-profit Organization), and The SETSURYOSHA Artistic Cultivation Foundation (Public Interest Incorporated Foundation).

During the first quarter under review, the KOMERI Disaster Management Center concluded disaster agreements with 14 new local governments, bringing the total number of concluded disaster agreements to 1,237 as of the end of June 2026.

2. Quarterly consolidated financial statements and significant notes

(1) Quarterly Consolidated balance sheets

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	12,130	14,841
Notes and accounts receivable - trade, and contract assets	32,598	32,335
Merchandise and finished goods	132,401	130,435
Raw materials and supplies	294	293
Others	6,901	13,394
Allowance for doubtful accounts	(1,126)	(1,114)
Total current assets	183,200	190,184
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	131,812	130,122
Land	37,584	37,584
Leased assets, net	4,945	5,037
Other, net	8,786	9,935
Total property, plant and equipment	183,130	182,680
Intangible assets	9,441	9,393
Investments and other assets		
Investment securities	2,198	2,200
Deferred tax assets	7,313	7,383
Leasehold and guarantee deposits	7,022	7,040
Other	2,893	2,906
Allowance for doubtful accounts	(1,005)	(1,075)
Total investments and other assets	18,422	18,456
Total non-current assets	210,994	210,530
Total assets	394,194	400,715

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	31,205	24,500
Electronically recorded obligations - operating	25,559	32,036
Short-term borrowings	11,500	13,500
Current portion of long-term borrowings	1,977	1,852
Lease liabilities	1,799	1,815
Income taxes payable	4,365	3,953
Provision for bonuseses	1,324	2,105
Provision Bonuses for directors (and other officers)	21	5
Provision for point card certificates	176	172
Provision for loss on disaster	3	59
Other	20,641	18,506
Total current liabilities	98,575	98,507
Non-current liabilities		
Long-term borrowings	12,584	13,106
Lease liabilities	3,382	3,449
Provision for retirement benefits for directors (and other officers)	120	120
Provision for share awards for directors (and other officers)	254	245
Retirement benefit liability	5,996	6,022
Asset retirement obligations	14,463	14,534
Other	1,837	1,793
Total non-current liabilities	38,639	39,272
Total liabilities	137,214	137,779
Net assets		
Shareholders' equity		
Share capital	18,802	18,802
Capital surplus	23,670	23,670
Retained earnings	231,582	237,502
Treasury shares	(18,342)	(18,280)
Total shareholders' equity	255,713	261,694
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	740	745
Remeasurements of defined benefit plans	526	496
Total accumulated other comprehensive income	1,266	1,241
Total net assets	256,979	262,935
Total liabilities and net assets	394,194	400,715

(2) Quarterly Consolidated statements of income and Consolidated statements of comprehensive income

(Consolidated statements of income)

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Net sales	105,409	110,697
Cost of sales	72,057	75,623
Gross profit	33,352	35,074
Operating revenue	3,843	3,948
Operating gross profit	37,195	39,023
Selling, general and administrative expenses	27,188	28,140
Operating profit	10,007	10,883
Non-operating income		
Interest income	8	10
Dividend income	49	67
Foreign exchange gain	28	—
Other	70	63
Total non-operating income	157	141
Non-operating expenses		
Interest expenses	40	69
Provision of allowance for doubtful accounts	—	69
Other	13	26
Total non-operating expenses	54	164
Ordinary profit	10,110	10,859
Extraordinary income		
Gain on sale of fixed assets	—	6
Insurance claim income	13	34
Total extraordinary income	13	40
Extraordinary losses		
Loss on disposal of non-current assets	3	19
Loss on disaster	8	111
Impairment losses	59	—
Total extraordinary losses	71	131
Profit before income taxes	10,052	10,768
Income taxes - current	3,319	3,620
Income taxes - deferred	(149)	(95)
Total income taxes	3,169	3,524
Profit	6,882	7,243
Profit attributable to owners of parent	6,882	7,243

(Quarterly Consolidated statements of comprehensive income)

(Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Profit	6,882	7,243
Other comprehensive income		
Valuation difference on available-for-sale securities	77	4
Remeasurements of defined benefit plans, net of tax	(26)	(29)
Total other comprehensive income	50	(25)
Comprehensive income	6,933	7,217
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	6,933	7,217
Comprehensive income attributable to non-controlling interests	—	—

(3) Notes to quarterly consolidated financial statements

(Notes on premise of going concern)

Not applicable.

(Notes in the case of significant changes in shareholders' equity)

Not applicable.

(Notes on changes in accounting policies)

(Application of "Accounting Standard for Interim Financial Reporting", etc.)

The Company has applied the "Accounting Standard for Interim Financial Reporting" (ASBJ Statement No. 37, October 16, 2025) and the "Implementation Guidance on Accounting Standard for Interim Financial Reporting" (ASBJ Guidance No. 34, October 16, 2025) from the beginning of the first quarter of the fiscal year ending March 31, 2027.

The application of these standards had no impact on the quarterly consolidated financial statements.

(Notes to the quarterly consolidated statement of cash flows)

Consolidated statement of cash flows for the three months ended June 30, 2026 is not prepared. Depreciation expenses (including amortization expenses on intangible fixed assets excluding goodwill) for the three months ended June 30, 2026 are as follows.

	Three months ended June 30, 2025	Three months ended June 30, 2026
Depreciation	3,241 million yen	3,485 millions yen

(Notes to segment information, etc.)

【Segment information】

As the reportable segment of the Group is only the Home Center business, the segment information has been omitted.

(Significant subsequent events)

(Repurchase and cancellation of own shares)

At the meeting of the Board of Directors held on July 28, 2026, the Company resolved matters related to the repurchase of own shares pursuant to the Articles of Incorporation under Article 459, Paragraph 1, Item 1 of the Companies Act, and also resolved to cancel treasury shares pursuant to Article 178 of the Companies Act.

1. Reasons for repurchase of own shares

The Company has determined to repurchase its own shares in order to improve capital efficiency and to enable the implementation of a flexible capital policy that responds to changes in the business environment. In addition, all of the treasury shares repurchased this time will be canceled.

2. Details of repurchase of own shares

(1) Class of shares to be repurchased:	Common stock of the Company
(2) Total number of shares to be repurchased:	2,200,000 shares (maximum) (Ratio to total number of issued shares (excluding treasury shares): 4.65%)
(3) Total cost of shares to be repurchased:	¥ 8,800 million (maximum)
(4) Period of repurchase:	From July 29, 2026 to March 24, 2027
(5) Method of repurchase:	Market purchase on a discretionary trading agreement at the Tokyo Stock Exchange

3. Details of cancellation of treasury shares

(1) Class of shares to be canceled:	Common stock of the Company
(2) Number of shares to be canceled:	2,200,000 shares (regardless of the results of the above repurchase) (Ratio to total number of issued shares before cancellation: 4.09%)
(3) Scheduled date of cancellation:	March 31, 2027