

Document and entity information

		Mar 2025
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（非連結）
Filing date		2025-05-13
Company name		CHUBU SUISAN CO.,LTD.
Securities code		8145
URL		https://www.nagoya-chusui.co.jp
Representative		
Title		代表取締役社長
Name		脇坂 剛
Inquiries		
Title		取締役 管理統括本部長
Name		臼井 敬人
Tel		052-683-3000
Other		
Date of general shareholders' meeting (as planned)		2025-06-27
Dividend payable date (as planned)		2025-06-30
Annual securities report filing date (as planned)		2025-06-27
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		（百万円未満切捨て）
Stock exchange listings		
Tokyo		
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya Premire		-
Nagoya Main		true
Nagoya Next		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2025-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2025	Mar 2024
Operating results		
Operating results		
Operating results		
Income statements information		
Net sales		
Net sales	36,760	36,146
% change	1.7	3.6
Operating profit		
Operating profit	330	345
% change	-4.3	191.5
Ordinary profit		
Ordinary profit	501	496
% change	1.0	105.5
Profit		
Profit	330	324
% change	1.7	1.6
Other operating results		
Basic earnings per share (Yen)	200.87	194.19
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	2.5	2.6
Ordinary profit to total assets ratio (%)	3.1	3.1
Operating profit to net sales ratio (%)	0.9	1.0
Note to operating results		
Investment profit (loss) on equity method	24	-241
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Financial positions		
Financial positions		
Financial positions		
Total assets	16,021	16,701
Net assets	13,239	13,123
Capital adequacy ratio (%)	82.6	78.6
Net assets per share (Yen)	8,085.66	7,843.46
Note to financial positions		
Owner's equity	13,239	13,123
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2025	Mar 2024
Cash flows		
Cash flows		
Cash flows		
Cash flows from operating activities	-829	2,272
Cash flows from investing activities	283	330
Cash flows from financing activities	-230	-142
Cash and equivalents, end of period	5,120	5,896
Note to cash flows		
Note to cash flows	-	

Business Results-Note to business results

Mar 2025

Note to business results	
Note to business results	
Note to financial results	
Note to financial results	-

Dividends

(in millions of yens)

	Mar 2026	Mar 2025	Mar 2024
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		40.00	40.00
Forecast	40.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		45.00	45.00
Forecast	45.00		
Upper	-		
Lower	-		
Annual			
Result		85.00	85.00
Forecast	85.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		139	142
Payout ratio			
Payout ratio (%)			
Annual			
Result		42.3	43.8
Forecast	40.9		
Ratio of total amount of dividends to net assets			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.1	1.1
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2026
Forecasts	
Forecasts	

Title for forecasts	3 . 2026年 3 月期の 業績予想（ 2025年 4 月 1 日 ~ 2026年 3 月 31日 ）
Preamble to forecasts	
Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	35,760
Upper	-
Lower	-
% change	
Forecast	-2.7
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	355
Upper	-
Lower	-
% change	
Forecast	7.5
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	502
Upper	-
Lower	-
% change	
Forecast	0.0
Upper	-
Lower	-
Profit	
Profit	
Forecast	340
Upper	-
Lower	-
% change	
Forecast	2.9
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	207.64
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2025
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2025	Mar 2024
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,926,900	1,926,900
Number of treasury stock at the end of fiscal year	289,449	253,744
Average number of shares	1,645,080	1,673,274
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.