

July 14, 2025

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Notice of Monthly Sales for June 2025

We are pleased to announce the monthly performance for June 2025, as detailed below.

	Feb.	Mar.	Apr.	May	Jun.	Jul.	First Half Total
Sales Revenue [Million Yen]							
the entire company	18,479	21,662	21,461	20,747	19,662		
Year-on-Year Comparison (%)							
the entire company	99.1	101.1	98.9	103.0	104.1		
Excluding FSM business*	104.1	105.1	102.2	106.3	106.6		
By Segment	DTB Business	104.2	104.0	106.5	106.4	108.3	
	C&C Business	100.8	104.9	104.4	104.9	103.2	
	Exisiting	100.1	104.6	104.1	104.9	104.0	
	FSL Business	114.9	121.7	55.4	110.6	94.8	

*Comparison excluding the results of the Food Supermarket (FSM) business from the previous fiscal year's performance, as the company withdrew from this business in the prior fiscal year.

	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Second Half Total	Full-Year Total
Sales Revenue [Million Yen]								
the entire company								
Year-on-Year Comparison (%)								
the entire company								
Excluding FSM business*								
By Segment	DTB Business							
	C&C Business							
	Exisiting							
	FSL Business							

*Comparison excluding the results of the Food Supermarket (FSM) business from the previous fiscal year's performance, as the company withdrew from this business in the prior fiscal year.

Note 1: The figures are preliminary monthly estimates and have not been audited, so they may be subject to revision at a later date.

Note 2: The definition of existing stores refers to stores that have been in operation for more than 13 months as of the end of each month.

Additionally, stores that closed during the month are excluded.

Note 3: It will be posted approximately on the 10th business day, excluding weekends and public holidays.

Note 4: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

■Overview of Monthly Performance for June

The sales revenue of our group for June 2025 reached 104.1% year-over-year, impacted by the complete withdrawal from the Food Supermarket (FSM) business in November of the previous fiscal year. Excluding the FSM business, the year-over-year figure was 106.6%.

The overview of each business segment is as follows:

[Distributor Business (DTB : commercial foods wholesaling)]

Sales to the domestic foodservice industry remained steady, supported by inbound demand, reaching 108.3% year-over-year.

[Cash and Carry Business (C&C : commercial foods cash wholesaling)]

Despite the impact of one store closure, sales to small and medium-sized restaurants remained steady, reaching 103.2% year-over-year, or 104.0% on a same-store basis.

[Food Solutions Business (FSL)]

Due to a decrease in project completions by construction-related companies compared to the same month of the previous year, results were 94.8% year-over-year.

■Store Count as of the End of June

C&C Business: 94 stores (Year-over-Year Change: 0 new stores, 1 closed stores) *Including franchise stores

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