August 10, 2026

Summary of Financial Results for the First Quarter of Fiscal Year Ending March 31, 2027 (FY2026) (Three Months Ended June 30, 2026) [Japanese GAAP]

Company name: Sanrio Company, Ltd. Listed Stock Exchange: Tokyo Stock Exchange
Stock code: 8136 URL: https://www.sanrio.co.jp/english/corporate/ir/
Representative: Tomokuni Tsuji, President and Chief Executive Officer
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Starting date of dividend payment: -
Preparation of supplementary materials for financial results: Yes
Holding of financial results meeting: Yes (for institutional investors and analysts)

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Quarter of FY2026 (April 1, 2026 – June 30, 2026)

(1) Consolidated results of operations (Percentages represent year-on-year changes)

	Net Sales		Operating Profit		Ordinary Profit		Profit Attributable to Owners of Parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended Jun. 30, 2026	52,035	20.7	22,435	11.1	22,624	12.0	15,516	9.3
Three months ended Jun. 30, 2025	43,097	49.1	20,198	88.0	20,205	72.6	14,190	37.8

Note: Comprehensive income (millions of yen) Three months ended Jun. 30, 2026: 16,619 (up 41.4%)
Three months ended Jun. 30, 2025: 11,755 (down 8.5%)

		Operating Profit before Consolidation Adjustments due to Differences in Fiscal Year-ends of Consolidated Subsidiaries	
		Millions of yen	%
Three months ended Jun. 30, 2026		22,077	21.8
Three months ended Jun. 30, 2025		18,126	63.4

	Basic Earnings per Share	Diluted Earnings per Share
	Yen	Yen
Three months ended Jun. 30, 2026	12.80	12.75
Three months ended Jun. 30, 2025	11.96	11.79

Notes: 1. The Company conducted a 5-for-1 common stock split effective on April 1, 2026. Basic earnings per share and diluted earnings per share are calculated as if this stock split had taken place at the beginning of the previous fiscal year.
2. “Operating profit before consolidation adjustments due to differences in fiscal year-ends of consolidated subsidiaries” refers to figures based on the official financial statements of the subsidiaries before making the necessary adjustments for significant discrepancies in intercompany transactions arising from differences in fiscal year-ends.

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Millions of yen	Millions of yen	%
As of Jun. 30, 2026	247,713	163,375	65.9
As of Mar. 31, 2026	234,684	155,971	66.4

Reference: Shareholders’ equity (millions of yen) As of Jun. 30, 2026: 163,171 As of Mar. 31, 2026: 155,785

2. Dividends

	Dividend per Share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
FY2025	-	31.00	-	38.00	69.00
FY2026	-				
FY2026 (forecast)		8.00	-	8.00	16.00

Notes: 1. Revisions to the most recently announced dividend forecast: None
2. The Company conducted a 5-for-1 common stock split effective on April 1, 2026. Dividends per share for FY2025 are the actual amounts before the stock split and dividends per share for FY2026 (forecast) have been adjusted to reflect the stock split.

3. Consolidated Forecast for FY2026 (April 1, 2026 – March 31, 2027)

(Percentages represent year-on-year changes)

	Net Sales		Operating Profit		Ordinary Profit		Profit Attributable to Owners of Parent		Basic Earnings per Share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First half	107,200	22.3	42,300	8.0	42,600	7.3	30,600	11.2	25.24
Full year	229,800	18.4	89,500	15.0	90,200	13.7	63,800	16.8	52.62

		Operating Profit before Consolidation Adjustments due to Differences in Fiscal Year-ends of Consolidated Subsidiaries	
		Millions of yen	%
First half		42,400	14.2
Full year		88,800	13.2

Notes: 1. Revisions to the most recently announced consolidated forecasts: None

2. "Operating profit before consolidation adjustments due to differences in fiscal year-ends of consolidated subsidiaries" refers to figures based on the official financial statements of the subsidiaries before making the necessary adjustments for significant discrepancies in intercompany transactions arising from differences in fiscal year-ends.

* Notes

(1) Significant changes in scope of consolidation during the period: None

Newly added: - Excluded: -

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: None

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting-based estimates: None

4) Restatements: None

(4) Number of outstanding shares (common stock)

1) Number of outstanding shares at the end of the period (including treasury shares)

As of Jun. 30, 2026: 1,277,041,515 shares As of Mar. 31, 2026: 1,277,041,515 shares

2) Number of treasury shares at the end of the period

As of Jun. 30, 2026: 64,611,364 shares As of Mar. 31, 2026: 64,596,815 shares

3) Average number of shares outstanding during the period

Three months ended Jun. 30, 2026:1,212,433,795 shares Three months ended Jun. 30, 2025:1,186,581,443 shares

Note: The Company conducted a 5-for-1 common stock split effective on April 1, 2026. Number of outstanding shares at the end of the period (including treasury shares), number of treasury shares at the end of the period and average number of shares outstanding during the period are calculated as if this stock split had taken place at the beginning of the previous fiscal year.

Note 1: Review of the attached quarterly financial statements by a certified public accountant or an auditing firm: None

Note 2: Cautionary statement with respect to forward-looking statements and other special items

Forecasts regarding future performance in these materials are based on assumptions judged to be valid and information currently available to the Company. These materials are not promises by the Company regarding future performance. Actual results may differ significantly from these forecasts for a number of factors. Please refer to "1. Qualitative Information on Quarterly Consolidated Financial Performance, (3) Explanation of Consolidated Forecasts and Other Forward-looking Statements" on page 5 of the attachments for forecast assumptions and notes of caution for usage.

Contents of Attachments

1. Qualitative Information on Quarterly Consolidated Financial Performance

(1) Explanation of Results of Operations

The current fiscal year is the final year of the Sanrio Group’s three-year medium-term management plan, “From Uncertain Growth to Stable and Perpetual Growth,” covering the fiscal year ended March 31, 2025 through the fiscal year ending March 31, 2027. We are making progress with each of these three approaches: reviewing marketing and sales strategies to make Evergreen global IP; developing a foundation for global growth; and expanding IP portfolio and monetizing in multiple layers. In May 2025, we announced our long-term vision, “Lighting the Way to Bring Smiles to All.” We are implementing various initiatives aimed at achieving our goals by the close of the fiscal year ending March 31, 2035.

As announced in “Notice Regarding Receipt of the Investigation Report from the Special Investigation Committee Regarding Allegations of Improper Compensation Received by a Managing Director and the Company’s Future Course of Action” dated May 29, 2026, the Company has taken seriously the Special Investigation Committee’s findings, analysis of the underlying causes, and recommendations. It has formulated measures that are being progressively implemented to prevent recurrence aimed at strengthening governance across the entire Group. In addition, as described in “Notice Regarding Filing of a Lawsuit Against a Former Managing Director of the Company” dated July 30, 2026, the Company has filed a lawsuit against a former Managing Director.

During the first quarter of the fiscal year under review, the popularity of a wide range of Sanrio characters, led by Hello Kitty, increased further. In particular, Pompompurin, who celebrated his 30th anniversary, attracted considerable attention by taking first place in the 2026 Sanrio character ranking. In addition, the total number of unique followers across the Company‘s social media platforms, including YouTube, exceeded 100 million worldwide, and the increasing popularity of its characters contributed to improved business performance.

Moreover, the number of members of Sanrio+, a membership service for all Sanrio Group companies, increased by 220,000 from the end of March 2026, and reached around 3.48 million as of the end of June 2026.

As a result of these factors, net sales increased 20.7% year-on-year to 52.0 billion yen, operating profit increased 11.1% year-on-year to 22.4 billion yen, ordinary profit increased 12.0% year-on-year to 22.6 billion yen, and profit attributable to owners of parent increased 9.3% year-on-year to 15.5 billion yen.

Since the accounting period for all overseas consolidated subsidiaries runs from January to December, consolidated results for the first quarter under review included results of these subsidiaries during the period from January to March 2026.

Reportable Segment (100 millions of yen)

	First three months of	Sales				Segment profit (operating profit)			
		FY2025	FY2026	Increase/ decrease	Change (%)	FY2025	FY2026	Increase/ decrease	Change (%)
Japan	Product sales/others	181	203	21	12.0%	119	149	29	25.0%
	Royalties	62	90	27	44.1%				
	Total	244	294	49	20.2%				
Europe	Product sales/others	0	0	0	80.1%	6	8	2	38.9%
	Royalties	21	32	11	55.6%				
	Total	21	33	12	56.0%				
North America	Product sales/others	6	6	(0)	(4.9)%	27	22	(5)	(19.9)%
	Royalties	51	55	3	7.3%				
	Total	57	61	3	6.0%				
Latin America	Product sales/others	0	0	(0)	(98.9)%	2	2	0	11.7%
	Royalties	6	10	4	73.6%				
	Total	6	10	4	70.0%				
Asia	Product sales/others	23	41	17	73.4%	57	55	(2)	(4.9)%
	Royalties	76	79	2	3.1%				
	Total	100	120	19	19.8%				
Adjustment		-	-	-	-	(11)	(13)	(1)	-
Consolidated	Product sales/others	212	251	39	18.5%	201	224	22	11.1%
	Royalties	218	268	50	23.0%				
	Total	430	520	89	20.7%				

Notes: 1. Regional subsidiaries overseas pay the amount of royalties commensurate as the cost of sales while the Japanese parent company (the copyright holder) calculates this income as sales. Because consolidated transactions are eliminated, however, these are not included in Japan's sales figures stated above (although included in segment profit (operating profit)).Further, the above sales figures are "sales to customers," and the inter-segment sales, which are not limited to the above-mentioned royalties, are eliminated as internal transaction sales.

2. Beginning with the first three months of FY2026, expenses related to the President's Office, previously included in "Adjustment," are now reported in the "Japan" segment in order to more appropriately present the performance of the reportable segments. Segment profit (operating profit) for the first three months of FY2025 has been revised to facilitate direct comparisons.

i. Japan: Net sales rose 20.2% year-on-year to 29.4 billion yen and operating profit rose 25.0% to 14.9 billion yen.

1. Product sales business/Licensing business

In the product sales business, a significant increase in the number of domestic customers contributed to sales growth. This success was achieved through the popularity of a wide range of characters with fans, product development that reflected customer needs, and continued efforts to maximize sales opportunities in stores. In connection with the 2026 Sanrio character ranking (April 9–May 24), the Company featured a wide range of characters, which also helped strengthen its business foundation by expanding its fan base.

The licensing business performed steadily as licensees featured a wide range of Sanrio characters, led by Hello Kitty and including Pompompurin. By category, the business performed well across a wide range of areas, including sundries, toys such as capsule toys, confectionery and food, and general merchandise.

Operating profit rose due to an increase in sales.

2. Theme park business

At Sanrio Puroland, attendance remained strong not only on weekends but also on weekdays, resulting in record first-quarter attendance. A variety of events helped drive visitor numbers. In addition to two seasonal events—PUROSPRING PARTY (March 19–June 2) and Puro Wish Matsuri (June 5–July 7)—the park is also hosting the POMPOMPURIN 30th Anniversary event (April 10–December 31).

At Harmonyland, limited-edition products and meal menus connected to its 35th anniversary event, Harmonyland 35th Anniversary (launched in April 16), and other events are performing well.

Operating profit increased as a result of a rise in sales, despite an increase in SG&A expenses due to the strengthening of the staffing system and costs for repairs at Harmonyland.

ii. Europe: Net sales rose 56.0% year-on-year to 3.3 billion yen and operating profit rose 38.9% year-on-year to 0.8 billion yen.

In the licensing business, sales rose significantly, driven by the continued strategy of featuring multiple Sanrio characters together and successful initiatives with global brands. Growth was driven in particular by collaborations with major fast-fashion brands operating in various countries across Europe, initiatives with stationery and general merchandise licensees, and the toy category featuring multiple Sanrio characters together. In addition, with a view to enhancing brand value, the Company also held an event at the Women‘s Alpine Ski World Cup.

Operating profit increased due to an increase in sales.

iii. North America: Net sales rose 6.0% year-on-year to 6.1 billion yen and operating profit fell 19.9% year-on-year to 2.2 billion yen.

In the licensing business, sales were strong in the toy and apparel categories. The toy category performed well, supported by initiatives with licensees handling a wide range of toys and by strong sales of collaboration products featuring popular characters from other companies. The apparel category also remained solid through initiatives with existing licensees.

As part of its initiatives to expand customer touchpoints, the North American subsidiary held several collaborative events. These included events in partnership with professional sports leagues such as MLB (baseball), NHL (ice hockey), NBA (basketball), NFL (American football) and MLS (soccer).

Although sales were higher, operating profit decreased due to an increase in marketing expenses.

iv. Latin America: Net sales rose 70.0% year-on-year to 1.0 billion yen and operating profit rose 11.7% year-on-year to 0.2 billion yen.

In Latin America as a whole, the licensing business performed well in the categories of apparel, health & beauty, stationery, accessories and bags.

In Mexico, strong performances were seen in the apparel category, where children’s clothing sold well, and the health & beauty category, where hygiene products performed well.

In Brazil, the apparel category performed well, driven by children‘s clothing featuring a wide range of Sanrio characters, while the stationery category also delivered strong results. In Latin America as a whole, major global brands performed well across multiple categories featuring Sanrio characters, including accessories and children‘s bags.

Operating profit increased due to sales growth and the impact of foreign exchange rate fluctuations.

v. Asia: Net sales rose 19.8% year-on-year to 12.0 billion yen and operating profit fell 4.9% to 5.5 billion yen.

In mainland China, the Company continued to expand the range of product categories in which Sanrio characters are featured in its licensing business. While the toy category remained the core focus, it also placed greater emphasis on the interior and kitchen categories. Alongside the growing popularity of Hello Kitty, the Company is also promoting various characters including My Sweet Piano and Cogimyun. The product sales business promoted the development and sale of original products for the Chinese market in addition to expanding its store network.

In South Korea, licensing business sales in the health & beauty, digital and toy categories were strong. Hello Kitty and Pompompurin contributed to sales growth.

In Taiwan, the licensing business performed well in the toy and apparel categories. The strategic deployment of multiple Sanrio characters together proved successful. Notably, the popularity of Kuromi has surged, leading to significant sales growth.

In the Hong Kong and Macau region, the licensing business saw growth in sales, driven by the success of the corporate special sales category, which implemented initiatives mainly in collaboration with theme parks and financial institutions.

In Southeast Asia, the strategy of featuring multiple Sanrio characters together contributed to sales growth in the licensing business. By category, in addition to a strong performance in the category of multiple toys, the corporate special sales category also performed well, contributing to sales growth. While Hello Kitty maintained her popularity, characters other than Hello Kitty grew in popularity, including Kuromi, My Melody and Cinnamoroll.

Although sales were higher, operating profit in Asia decreased due to an increase in SG&A expenses.

(2) Explanation of Financial Position

At the end of the first quarter of the current fiscal year, total assets stood at 247.7 billion yen, an increase of 13.0 billion yen from the end of the previous fiscal year. The main increases were 10.6 billion yen in cash and deposits, 1.7 billion yen in merchandise and finished goods, and 0.9 billion yen in other current assets.

Liabilities increased 5.6 billion yen from the end of the previous fiscal year to 84.3 billion yen. The main increases were 2.0 billion yen in notes and accounts payable-trade, 1.8 billion yen in contract liabilities, 0.8 billion yen in provision for bonuses and 5.8 billion yen in other current liabilities. The main decrease was 4.5 billion yen in income taxes payable.

Net assets increased 7.4 billion yen from the end of the previous fiscal year to 163.3 billion yen. The main increases were 6.3 billion yen in retained earnings and 1.3 billion yen in foreign currency translation adjustment.

As a result, the equity ratio was 65.9%, down 0.5 percentage points from the end of the previous fiscal year.

(3) Explanation of Consolidated Forecasts and Other Forward-looking Statements

There are no revisions to the consolidated forecasts for the fiscal year ending March 2027, which were announced on June 23, 2026.

2. Quarterly Consolidated Financial Statements and Notes

(1) Consolidated Balance Sheet

(Millions of yen)

	FY2025 (As of Mar. 31, 2026)	First quarter of FY2026 (As of Jun. 30, 2026)
Assets		
Current assets		
Cash and deposits	125,433	136,066
Notes receivable-trade	346	234
Accounts receivable-trade	25,152	24,356
Merchandise and finished goods	11,240	13,002
Work in process	27	27
Raw materials and supplies	552	365
Accounts receivable-other	2,406	738
Other	3,553	4,519
Allowance for doubtful accounts	(145)	(157)
Total current assets	168,567	179,154
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	6,037	6,367
Land	6,324	6,748
Other, net	7,622	7,929
Total property, plant and equipment	19,985	21,045
Intangible assets	6,629	7,689
Investments and other assets		
Investment securities	8,490	8,560
Retirement benefit asset	22,164	22,305
Deferred tax assets	2,648	2,330
Other	6,827	7,403
Allowance for doubtful accounts	(629)	(775)
Total investments and other assets	39,502	39,824
Total non-current assets	66,117	68,559
Total assets	234,684	247,713
Liabilities		
Current liabilities		
Notes and accounts payable-trade	4,517	6,568
Short-term borrowings	3,942	3,365
Income taxes payable	11,774	7,258
Contract liabilities	6,779	8,606
Provision for bonuses	1,987	2,884
Provision for shareholder benefit program	95	80
Provision for point card certificates	16	23
Other	22,280	28,106
Total current liabilities	51,393	56,892
Non-current liabilities		
Convertible-bond-type bonds with share acquisition rights	7,251	7,238
Long-term borrowings	2,744	1,960
Retirement benefit liability	970	986
Other	16,353	17,259
Total non-current liabilities	27,319	27,445
Total liabilities	78,713	84,337

(Millions of yen)

	FY2025 (As of Mar. 31, 2026)	First quarter of FY2026 (As of Jun. 30, 2026)
Net assets		
Shareholders’ equity		
Share capital	10,261	10,261
Capital surplus	17,245	17,245
Retained earnings	132,411	138,713
Treasury shares	(24,716)	(24,716)
Total shareholders’ equity	135,202	141,503
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	69	138
Foreign currency translation adjustment	10,288	11,687
Remeasurements of defined benefit plans	10,224	9,842
Total accumulated other comprehensive income	20,583	21,668
Non-controlling interests	185	204
Total net assets	155,971	163,375
Total liabilities and net assets	234,684	247,713

(2) Consolidated Statements of Income and Comprehensive Income

Consolidated Statement of Income
(For the Three-month Period)

(Millions of yen)

	First three months of FY2025 (Apr. 1, 2025 – Jun. 30, 2025)	First three months of FY2026 (Apr. 1, 2026 – Jun. 30, 2026)
Net sales	43,097	52,035
Cost of sales	8,331	11,352
Gross profit	34,765	40,683
Selling, general and administrative expenses	14,567	18,248
Operating profit	20,198	22,435
Non-operating income		
Interest income	223	292
Interest on securities	56	13
Dividend income	28	49
Foreign exchange gains	-	183
Gain on investments in investment partnerships	20	-
Other	49	82
Total non-operating income	378	622
Non-operating expenses		
Interest expenses	42	62
Foreign exchange losses	170	-
Commission expenses	47	108
Loss on investments in investment partnerships	-	20
Special investigation-related expenses	-	216
Settlement expenses	97	-
Other	12	23
Total non-operating expenses	370	432
Ordinary profit	20,205	22,624
Extraordinary income		
Gain on sale of non-current assets	0	-
Total extraordinary income	0	-
Extraordinary losses		
Loss on disposal of non-current assets	33	21
Impairment losses	-	0
Total extraordinary losses	33	21
Profit before income taxes	20,171	22,603
Income taxes-current	4,618	5,815
Income taxes-deferred	1,277	1,256
Total income taxes	5,896	7,071
Profit	14,275	15,531
Profit attributable to non-controlling interests	85	14
Profit attributable to owners of parent	14,190	15,516

Consolidated Statement of Comprehensive Income
(For the Three-month Period)

(Millions of yen)

	First three months of FY2025 (Apr. 1, 2025 – Jun. 30, 2025)	First three months of FY2026 (Apr. 1, 2026 – Jun. 30, 2026)
Profit	14,275	15,531
Other comprehensive income		
Valuation difference on available-for-sale securities	(19)	68
Foreign currency translation adjustment	(2,231)	1,402
Remeasurements of defined benefit plans, net of tax	(268)	(382)
Total other comprehensive income	(2,519)	1,088
Comprehensive income	11,755	16,619
Total comprehensive income attributable to:		
Owners of parent	11,695	16,601
Non-controlling interests	59	18

(3) Notes to Quarterly Consolidated Financial Statements

Going Concern Assumption

Not applicable.

Significant Changes in Shareholders' Equity

Not applicable.

Segment and Other Information

I. First three months of FY2025 (Apr. 1, 2025 – Jun. 30, 2025)

1. Information related to sales and profit or loss for each reportable segment (Millions of yen)

	Reportable segment						Adjustment (Note 1)	Amounts shown on consolidated statement of income (Note 2)
	Japan	Europe	North America	Latin America	Asia	Total		
Sales								
Customers	24,468	2,145	5,788	631	10,065	43,097	-	43,097
(Royalty income)	(6,282)	(2,108)	(5,149)	(618)	(7,667)	(21,826)	(-)	(21,826)
Inter-segment	7,132	62	44	29	1,684	8,953	(8,953)	-
(Royalty income)	(6,574)	(3)	(-)	(-)	(-)	(6,577)	((6,577))	(-)
Total	31,600	2,207	5,833	660	11,749	52,051	(8,953)	43,097
Segment profit	11,927	616	2,750	251	5,794	21,339	(1,141)	20,198

Notes: 1. The minus 1,141 million yen adjustment to segment profit is the sum of eliminations for inter-segment transactions and unallocated operating expenses that are mostly general and administrative expenses that cannot be assigned to any particular segment.

2. Segment profit is adjusted to be consistent with operating profit shown on the consolidated statement of income.

2. Information related to impairment losses on non-current assets, goodwill, etc. for each reportable segment

Not applicable.

II. First three months of FY2026 (Apr. 1, 2026 – Jun. 30, 2026)

1. Information related to sales and profit or loss for each reportable segment (Millions of yen)

	Reportable segment						Adjustment (Note 1)	Amounts shown on consolidated statement of income (Note 2)
	Japan	Europe	North America	Latin America	Asia	Total		
Sales								
Customers	29,420	3,346	6,133	1,073	12,061	52,035	-	52,035
(Royalty income)	(9,054)	(3,280)	(5,525)	(1,073)	(7,905)	(26,838)	(-)	(26,838)
Inter-segment	9,056	50	22	10	1,501	10,641	(10,641)	-
(Royalty income)	(8,214)	(2)	(-)	(-)	(-)	(8,216)	((8,216))	(-)
Total	38,477	3,396	6,156	1,083	13,563	62,677	(10,641)	52,035
Segment profit	14,915	855	2,202	280	5,510	23,765	(1,330)	22,435

Notes: 1. The minus 1,330 million yen adjustment to segment profit is the sum of eliminations for inter-segment transactions and unallocated operating expenses that are mostly general and administrative expenses that cannot be assigned to any particular segment.

2. Segment profit is adjusted to be consistent with operating profit shown on the consolidated statement of income.

2. Information related to impairment losses on non-current assets, goodwill, etc. for each reportable segment

Detailed explanations are omitted due to immateriality of the amount.

3. Information related to revisions for reportable segments

Beginning with the first quarter of FY2026, expenses related to the Office of the President, previously included in "Adjustment," are now reported in the "Japan" segment in order to more appropriately present the performance of the reportable segments.

Segment information for the first three months of FY2025 has been revised to facilitate direct comparisons.

Notes on Consolidated Statement of Cash Flows

The Consolidated Statement of Cash Flows for the first three months of FY2026 has not been prepared. Depreciation (includes amortization expenses related to intangible assets) for the first three months of each fiscal year are as follows.

(Millions of yen)

	First three months of FY2025 (Apr. 1, 2025 – Jun. 30, 2025)	First three months of FY2026 (Apr. 1, 2026 – Jun. 30, 2026)
Depreciation	631	913

This financial report is solely a translation of “Kessan Tanshin” (in Japanese, including attachments), which has been prepared in accordance with accounting principles and practices generally accepted in Japan, for the convenience of readers who prefer an English translation.