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Consolidated Financial Results
for the Three Months Ended June 30, 2026
[Japanese GAAP]

August 7, 2026

Listed Company Name Nice Corporation Stock Exchange Listing Tokyo Stock Exchange
Code Number 8089 URL https://www.nice.co.jp
Representative (Title) Director and President (Name) Hironori Tsudo
Contact Person (Title) Director and General Manager of Administration Division (Name) Naoya Ueno (TEL) +81-45-521-6111

Scheduled date to commence dividend payments: －
Preparation of supplementary materials for financial results : Yes
Holding of financial results briefing : Not scheduled

(Amounts less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2026 (April 1, 2026 to June 30, 2026)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Million yen	%	Million yen	%	Million yen	%	Million yen	%
June 30, 2026	62,734	5.4	443	(1.0)	418	3.1	147	(51.3)
June 30, 2025	59,536	15.2	448	283.7	405	448.4	303	-

(Note) Comprehensive income: Three months ended June 30, 2026: ¥1,074 million [232.7 %]
Three months ended June 30, 2025: ¥323 million [(9.1) %]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	12.71	-
June 30, 2025	25.58	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of June 30, 2026	182,899	65,761	32.8	5,154.58
As of March 31, 2026	173,471	65,159	34.3	5,118.59

(Reference) Equity: As of June 30, 2026: ¥60,010 million
As of March 31, 2026: ¥59,441 million

2. Dividend Status

	Annual Dividends				
	End of First Quarter	End of Second Quarter	End of Third Quarter	Year-End	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal Year Ended March 31, 2026	-	28.00	-	44.00	72.00
Fiscal Year Ending March 31, 2027	-				
Fiscal Year Ending March 31, 2027 (Forecast)		31.00	-	48.00	79.00

(Note) Revisions to the most recently announced dividend forecast : None

3. Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(% values represent the change from the previous period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full Year	270,000	4.2	5,700	7.1	5,200	0.7	3,200	23.7	274.49

(Note) Revision to the financial results forecast announced most recently : None

* Notes

(1) Significant changes in the scope of consolidation during the period : Yes

Newly Included	3 Companies	Katsura Mokuzai Shoten Co., Ltd., Chubu Alumi Industry Co., Ltd., Ikeda Shoten Co., Ltd.
Excluded	1 Company	Renice Co., Ltd.

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements : None

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to revisions of accounting standards : None

2) Changes in accounting policies other than 1) above : None

3) Changes in accounting estimates : None

4) Retrospective restatements : None

(4) Total number of issued shares (common shares)

1) Total number of shares issued at end of period (including treasury shares)	June 30, 2026	12,247,639 shares	March 31, 2026	12,247,639 shares
2) Total number of treasury shares at end of period	June 30, 2026	605,469 shares	March 31, 2026	634,838 shares
3) Average number of shares during the period (cumulative quarterly)	Three months ended June 30, 2026	11,631,794 shares	Three months ended June 30, 2025	11,864,893 shares

* The number of treasury shares at the end of the period includes the Company's shares held by Custody Bank of Japan, Ltd. (Trust E Account) (629,800 shares for the fiscal year ended March 31, 2026, and 599,400 shares for the three months ended June 30, 2026). Additionally, the number of treasury shares deducted in calculating the average number of shares during the period includes the Company's shares held by Custody Bank of Japan, Ltd. (Trust E Account) (609,867 shares for the three months ended June 30, 2026).

* Review by Certified Public Accountant or Audit Firm of Attached Quarterly Consolidated Financial Statements : None

* Explanation of Proper Use of Performance Forecasts and Other Special Notes

(Caution regarding forward-looking statements)

The forward-looking statements, including performance forecasts, contained in this document are based on information currently available to the Company and certain assumptions deemed reasonable. They are not intended as a guarantee of future performance. Actual results may differ significantly due to various factors.

2. Quarterly Consolidated Financial Statements

(1) Quarterly Consolidated Balance Sheet

(Unit: Million yen)

	Previous consolidated fiscal year (As of March 31, 2026)	Current consolidated accounting period (As of June 30, 2026)
Assets		
Current assets		
Cash and deposits	21,422	21,813
Notes and accounts receivable - trade, and contract assets	29,589	29,295
Electronically recorded monetary claims- operating	12,283	13,428
Securities	2,400	2,200
Merchandise	7,505	9,526
Real estate for sale	30,802	37,593
Costs on construction contracts in progress	325	445
Other	2,325	2,167
Allowance for doubtful accounts	(204)	(191)
Total current assets	106,449	116,279
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	13,208	13,030
Land	28,835	28,659
Other, net	3,825	3,909
Total property, plant and equipment	45,868	45,599
Intangible assets	2,410	2,400
Investments and other assets		
Investment securities	12,835	12,506
Other	6,007	6,256
Allowance for doubtful accounts	(100)	(141)
Total investments and other assets	18,742	18,621
Total non-current assets	67,021	66,620
Total assets	173,471	182,899

(Unit: Million yen)

	Previous consolidated fiscal year (As of March 31, 2026)	Current consolidated accounting period (As of June 30, 2026)
Liabilities		
Current liabilities		
Notes and accounts payable - trade	21,997	23,347
Electronically recorded obligations - operating	19,875	19,890
Short-term borrowings	22,996	24,801
Income taxes payable	1,465	337
Provisions	1,765	951
Other	8,097	9,369
Total current liabilities	76,197	78,697
Non-current liabilities		
Long-term borrowings	20,993	26,692
Retirement benefit liability	1,404	1,496
Other	9,715	10,251
Total non-current liabilities	32,113	38,440
Total liabilities	108,311	117,138
Net assets		
Shareholders’ equity		
Share capital	24,489	24,489
Capital surplus	13,416	13,416
Retained earnings	21,136	20,745
Treasury shares	(1,281)	(1,220)
Total shareholders’ equity	57,760	57,431
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	3,406	4,286
Deferred gains or losses on hedges	0	1
Revaluation reserve for land	(1,546)	(1,546)
Foreign currency translation adjustment	(383)	(355)
Remeasurements of defined benefit plans	203	193
Total accumulated other comprehensive income	1,680	2,579
Non-controlling interests	5,718	5,751
Total net assets	65,159	65,761
Total liabilities and net assets	173,471	182,899

(2) Quarterly Consolidated Income Statement and Quarterly Consolidated Statement of Comprehensive Income

Quarterly Consolidated Income Statement

Three months ended June 30

(Unit: Million yen)

	For the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)	For the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)
Net sales	59,536	62,734
Cost of sales	51,335	54,425
Gross profit	8,201	8,309
Selling, general and administrative expenses	7,753	7,865
Operating profit	448	443
Non-operating income		
Interest income	3	15
Dividend income	97	114
Other	89	146
Total non-operating income	190	276
Non-operating expenses		
Interest expenses	200	248
Other	32	53
Total non-operating expenses	233	302
Ordinary profit	405	418
Extraordinary income		
Gain on sale of investment securities	122	45
Gain on sale of shares of subsidiaries and associates	39	-
Subsidy income	-	30
Total extraordinary income	161	75
Extraordinary losses		
Loss on sale and retirement of non-current assets	9	7
Loss on sale of investment securities	-	3
Loss on valuation of investment securities	5	-
Total extraordinary losses	14	11
Profit before income taxes	552	482
Income taxes - current	168	251
Income taxes - deferred	45	56
Total income taxes	213	308
Profit	339	174
Profit attributable to non-controlling interests	35	27
Profit attributable to owners of parent	303	147

Quarterly consolidated statement of comprehensive income

Three months ended June 30

(Unit: Million yen)

	For the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)	For the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)
Profit	339	174
Other comprehensive income		
Valuation difference on available-for-sale securities	22	881
Deferred gains or losses on hedges	14	0
Foreign currency translation adjustment	(48)	28
Remeasurements of defined benefit plans, net of tax	(4)	(10)
Total other comprehensive income	(16)	899
Comprehensive income	323	1,074
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	275	1,030
Comprehensive income attributable to non-controlling interests	47	43

(Segment Information, etc.)

I. For the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

1. Information on the amounts for net sales and profit or loss by reported segment

(Unit: Million yen)

	Reportable segments			Others (Note)	Total
	Building materials	Housing	Total		
Net sales					
Net sales to external customers	47,265	10,123	57,388	2,148	59,536
Internal sales or transfers between segments	585	25	610	1,254	1,864
Total	47,850	10,148	57,998	3,402	61,401
Segment profit	540	341	882	104	986

Note: The “Others” category refers to business segments not included in the reported segments, and includes the general broadcasting business, construction business, and software development and sales business, etc.

2. Difference between the total profit (loss) amount for reported segments and the amount recorded in the quarterly consolidated income statement, and the main details of the difference (matters for adjustment)

(Unit: Million yen)

Profit	Amount
Total profit for reportable segments	882
Profit in the “Others” category	104
Elimination of inter-segment transactions	5
Overhead expenses (Note)	(543)
Operating profit recorded in the quarterly consolidated income statement	448

Note: Overhead expenses are primarily general and administrative expenses not attributable to the reported segments.

II. For the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

1. Information on the amounts for net sales and profit or loss by reported segment

(Unit: Million yen)

	Reportable segments			Others (Note)	Total
	Building materials	Housing	Total		
Net sales					
Net sales to external customers	49,947	10,728	60,676	2,058	62,734
Internal sales or transfers between segments	431	22	453	1,463	1,917
Total	50,378	10,751	61,130	3,522	64,652
Segment profit	284	491	776	185	961

Note: The "Others" category refers to business segments not included in the reported segments, and includes the general broadcasting business, construction business, and software development and sales business, etc.

2. Difference between the total profit (loss) amount for reported segments and the amount recorded in the quarterly consolidated income statement, and the main details of the difference (matters for adjustment)

(Unit: Million yen)

Profit	Amount
Total profit for reportable segments	776
Profit in the "Others" category	185
Elimination of inter-segment transactions	(31)
Overhead expenses (Note)	(486)
Operating profit recorded in the quarterly consolidated income statement	443

Note: Overhead expenses are primarily general and administrative expenses not attributable to the reported segments.