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**Notice Concerning Differences Between Financial Result Forecasts and Actual Results for the Six Months Ended June 30, 2025, Revision to Full-year Financial Result Forecasts, and Revisions to Dividend of Surplus (Interim Dividend) and Year-end Dividend Forecast**

TACHIKAWA CORPORATION (the “Company”) hereby announces that it has revised its full-year consolidated financial result forecasts for the fiscal year ending December 31, 2025, based on the consolidated financial results for the cumulative six months ended June 30, 2025 announced today, and its differences with the forecasts previously announced on February 12, 2025.

At a meeting of the Board of Directors held today, the Company decided to pay a dividend of surplus (interim dividend) with a record date of June 30, 2025, and revised the year-end dividend forecast for the fiscal year ending December 31, 2025, as described below.

1. Differences between financial result forecasts and actual results for the six months ended June 30, 2025, and revision to full-year financial result forecasts
- (1) Differences between consolidated financial result forecasts and actual results for the six months ended June 30, 2025 (from January 1, 2025 to June 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	20,500	1,950	2,030	1,430	71.14
Actual results (B)	20,771	2,094	2,187	1,734	86.30
Changes (B - A)	271	144	157	304	—
Percentage changes (%)	1.3	7.4	7.7	21.3	—
(Reference) Results for the six months ended June 30, 2024	20,169	2,175	2,284	1,539	83.28

(2) Revision to full-year consolidated financial result forecasts (from January 1, 2025 to December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	42,800	4,400	4,600	2,900	144.27
Revised forecasts (B)	42,800	4,400	4,600	3,100	154.22
Changes (B - A)	—	—	—	200	—
Percentage changes (%)	—	—	—	6.9	—
(Reference) Results for the fiscal year ended December 31, 2024	41,407	4,361	4,376	2,802	148.63

(3) Reason for the differences and revision

Regarding the results for the cumulative six months ended June 30, 2025, net sales, operating profit, and ordinary profit were generally in line with the plan. However, profit attributable to owners of parent significantly exceeded the financial result forecast, due to higher-than-expected extraordinary income resulting from the promotion of sales of real estate holdings and cross-shareholdings, as well as lower income taxes than initially planned.

As for the full-year financial result forecasts, net sales, operating profit, and ordinary profit are expected to remain strong. Since profit attributable to owners of parent for the fiscal year ending December 31, 2025 is now expected to exceed the previous forecast announced on February 12, 2025, as mentioned above, the Company has decided to revise the forecasts upward.

2. Revisions to dividend of surplus (interim dividend) and year-end dividend forecast

(1) Revision to dividend of surplus (interim dividend)

	Determined amount	Most recent dividend forecast announced on February 12, 2025	Results for the fiscal year ended December 31, 2024
Record dates	June 30, 2025	June 30, 2025	June 30, 2024
Dividends per share	20 yen	17 yen	14 yen
Total dividend amounts	402 million yen	—	258 million yen
Effective dates	September 8, 2025	—	September 2, 2024
Dividend resources	Retained earnings	—	Retained earnings

(2) Revision to year-end dividend forecast

	Dividends per share		
	Second quarter-end	Fiscal year-end	Total
Previous forecasts announced on February 12, 2025	17 yen	38 yen	55 yen
Revised forecasts		45 yen	65 yen
Results for the fiscal year ending December 31, 2025	20 yen		
Results for the fiscal year ended December 31, 2024	14 yen	32 yen	46 yen

(3) Reason for the revisions

Recognizing that shareholder returns are an important task for management, the Company has adopted a basic policy of progressive dividends to continue the maintenance or increase of dividend levels and strives to strengthen shareholder returns.

Based on this policy, and in order to accelerate the pace of dividend increases toward the continued achievement of a total payout ratio of 50%, which is the Company's shareholder return target, the Company has decided to allocate the upward revision of its profit attributable to owners of parent for the fiscal year ending December 31, 2025, announced today, to shareholder returns. As a result, for the fiscal year ending December 31, 2025, the Company has revised the interim dividend to 20 yen per share, an increase of 3 yen per share from the previous forecast, and the year-end dividend forecast to 45 yen per share, an increase of 7 yen per share from the previous forecast. The annual dividends forecast is 65 yen per share, an increase of 10 yen from the previous forecast and an increase of 19 yen from the previous fiscal year's actual dividend.

Note: The above financial result forecasts are based on information currently available to the Company, and actual results may differ from the forecast figures due to various future factors.