

October 31, 2025

Company name KI

KING JIM CO., LTD.

Representative

Miyoko Kimura, President & CEO

(Code number 7962 Tokyo Stock Exchange Prime Market)

Contact

Shinichi Harada, Director and Senior Managing

Executive Officer, General Manager, Administration Division & CFO (Phone: +81-3-3864-5883)

Notice of Revisions of Financial Results Forecasts

KING JIM CO., LTD. (the "Company") hereby announces that it has revised its financial results forecasts released on July 31, 2025 as follows, in consideration of the recent trends in financial results.

Revisions of the consolidated financial results forecasts
 Revisions of the consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2026
 (June 21, 2025 to December 20, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Million Yen	Million Yen	Million Yen	Million Yen	Yen
	19,300	260	400	260	9.24
Revised forecast (B)	18,600	220	370	110	3.91
Change (B–A)	(700)	(40)	(30)	(150)	
Change (%)	(3.6)	(15.4)	(7.5)	(57.7)	
(Reference) Results of the previous first half (June 21, 2023 to December 20, 2023)	18,520	18	180	(75)	(2.67)

Reasons for the Revisions

(Consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2026)

In the Stationery and Office Supplies business, sales declined for electronic products such as "TEPRA" as well as for lifestyle-related products such as disaster preparedness products, which had experienced a surge in demand during the same period of the previous year. In the Life style Products business, sales at Bon Furniture Co., Ltd. and Life on Products, Inc. remained sluggish. In terms of profitability, operating profit and ordinary profit are expected to decline due to decreased sales. In addition, comprehensive income attributable to owners of the parent is projected to fall below the initial earnings forecast, as a result of corporate income taxes recorded by overseas manufacturing subsidiaries for prior fiscal years.

(Consolidated financial results forecasts for the fiscal year ending June 20, 2026)

On September 22, 2025, the Company raised the selling prices of some products. Taking into consideration the impact of this price revision and the ongoing initiatives aimed at business recovery. The Company has, therefore, left unchanged its latest financial results forecasts for the fiscal year ending June 20, 2026.

(Note) The financial results forecasts, etc. contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.