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Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (Under Japanese GAAP)



April 30, 2025

Company name: JSP Corporation
 Listing: Tokyo Stock Exchange
 Securities code: 7942
 URL: <https://www.co-jsp.co.jp/english/>
 Representative: Tomohiko Okubo, President & Representative Director
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 Scheduled date of annual general meeting of shareholders: June 27, 2025
 Scheduled date to commence dividend payments: June 9, 2025
 Scheduled date to file annual securities report: June 27, 2025
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: Yes (for analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2025	142,250	5.3	6,888	(8.9)	7,311	(10.0)	5,066	(20.7)
March 31, 2024	135,051	2.5	7,563	155.9	8,127	141.7	6,391	152.5

Note: Comprehensive income For the fiscal year ended March 31, 2025: ¥7,918 million [(31.7)%]
 For the fiscal year ended March 31, 2024: ¥11,602 million [53.3%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2025	193.31	—	5.2	4.8	4.8
March 31, 2024	221.83	—	6.8	5.5	5.6

Reference: Share of profit (loss) of entities accounted for using equity method
 For the fiscal year ended March 31, 2025: ¥(395) million
 For the fiscal year ended March 31, 2024: ¥37 million

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2025	153,936	105,855	65.6	3,855.23
March 31, 2024	151,605	100,069	62.8	3,635.60

Reference: Equity
 As of March 31, 2025: ¥101,035 million
 As of March 31, 2024: ¥95,281 million

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2025	8,896	(8,611)	(3,833)	11,927
March 31, 2024	15,665	(8,056)	(8,449)	14,653

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2024	—	25.00	—	40.00	65.00	1,793	29.3	1.9
Fiscal year ended March 31, 2025	—	40.00	—	40.00	80.00	2,096	41.4	2.1
Fiscal year ending March 31, 2026 (Forecast)	—	40.00	—	40.00	80.00		41.9	

Note: Revisions to the forecast of cash dividends most recently announced: No

3. Consolidated earnings forecasts for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2025	72,000	0.9	3,400	6.1	3,500	(1.3)	2,500	(3.0)	95.39
Fiscal year ending March 31, 2026	146,000	2.6	7,000	1.6	7,200	(1.5)	5,000	(1.3)	190.78

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2025	31,413,473 shares
As of March 31, 2024	31,413,473 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2025	5,206,193 shares
As of March 31, 2024	5,205,680 shares

(iii) Average number of shares outstanding during the period

Fiscal year ended March 31, 2025	26,207,539 shares
Fiscal year ended March 31, 2024	28,814,570 shares

[Reference] Overview of non-consolidated financial results**Non-consolidated financial results for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)****(1) Non-consolidated operating results**

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2025	63,346	2.4	153	(84.1)	3,197	(25.5)	2,928	(24.1)
March 31, 2024	61,891	(2.3)	960	78.8	4,293	135.9	3,860	164.1

	Basic earnings per share	Diluted earnings per share
Fiscal year ended	Yen	Yen
March 31, 2025	111.73	—
March 31, 2024	133.98	—

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2025	87,662	50,986	58.2	1,945.52
March 31, 2024	91,939	50,209	54.6	1,915.83

Reference: Equity

As of March 31, 2025: ¥50,986 million

As of March 31, 2024: ¥50,209 million

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable by the Company. Actual business and other results may differ substantially due to various factors.