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May 9, 2025

To all whom it may concern:

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# **Notice Concerning Revision of Consolidated Earnings Forecast and Revision of Dividend Forecast (Increase in Dividend) for the Fiscal Year Ended March 31, 2025**

TOMY Company, Ltd. (the “Company”) hereby announces that in light of recent performance trends, it has revised its full-year consolidated earnings forecast for the fiscal year ended March 31, 2025 and year-end dividend forecast for the fiscal year ended March 31, 2025, which were announced on October 29, 2024.

## 1. Revisions of consolidated earnings forecast

Consolidated Earnings Forecast for FY 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	Millions of yen 240,000	Millions of yen 23,000	Millions of yen 22,500	Millions of yen 14,500	Yen 161.43
Revised forecasts (B)	250,000	24,800	24,000	16,300	181.64
Amount of change (B-A)	10,000	1,800	1,500	1,800	-
Change (%)	4.2	7.8	6.7	12.4	-
Reference: Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	208,326	18,818	17,807	9,808	107.73

## Reason for revision

As a result of a drive to expand the age axis and region axis, which are the key strategies in the Medium- to Long-Term Management Strategy 2030 announced in May 2024, sales of products such as TOMICA, DUEL MASTERS, GACHA capsule toys and plush toys grew, while sales of Disney LORCANA Trading Card Game, which was launched in January 2025, also

increased. Kiddy Land's flagship stores, including the Harajuku and Umeda stores, as well as character specialty stores and events were well received, and the Japan segment continued to perform well. In the Asia segment, net sales are also expected to reach a record high of 250 billion yen, exceeding the previously announced forecasts, owing to strong sales of TOMICA and other products.

On the profit side, we expect operating profit, ordinary profit, and profit attributable to owners of parent to reach record highs, exceeding the previously announced forecasts as a result of growth in gross profit thanks to increased net sales.

## 2. Revision of dividend forecast

	Annual dividends		
	Second quarter-end	Fiscal-year end	Total
Previously announced forecasts (October 29, 2024)	-	28.00 yen	56.00 yen
Revised forecasts	-	36.00 yen	64.00 yen
Actual results for the current fiscal year	28.00 yen	-	-
Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	17.50 yen	32.50 yen (Ordinary dividend: 24.50 yen) (Commemorative dividend: 8.00 yen)	50.00 yen (Ordinary dividend: 42.00 yen) (Commemorative dividend: 8.00 yen)

### Reason for revision

As stated in the above revision to the consolidated earnings forecast, profit attributable to owners of parent for the fiscal year ended March 31, 2025 is expected to increase by 1.8 billion yen from the previously announced forecasts to 16.3 billion yen. In line with the increase in profits, the Company has decided to increase its year-end dividend forecast for the fiscal year ended March 31, 2025 by 8 yen to 36 yen per share from the previously announced 28 yen per share based on its shareholder return policy announced on May 2024. This brings the annual dividends per share to 64 yen. This matter will be submitted to the Ordinary General Meeting of Shareholders in June 2025.

### <Important points regarding forecasts of operating results, etc.>

The forecasted figures of operating results, etc. contained in this material are calculated based on the information available at the present time and contain a considerable degree of uncertainty. Actual operating results may differ from the forecasts due to various factors.