Bandai Namco Holdings Inc.

Consolidated Financial Report for the First Quarter (Three Months) of the Fiscal Year Ending March 31, 2027

August 6, 2026

Bandai Namco Holdings Inc.

Stock Listing: Tokyo Stock Exchange
Code Number: 7832
(URL: https://www.bandainamco.co.jp/)

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Consolidated Financial Report for the First Quarter (Three Months) of the Fiscal Year Ending March 31, 2027 (Japanese GAAP)

Representative: Yuji Asako, President and Representative Director
Contact: Takashi Tsuji, Director, CFO
Scheduled starting date for dividend payments: –
The Financial Highlights of the Financial Results: Yes
The information session of the Financial Results: Yes (for institutional investors and analysts)

* Figures are in millions of yen, rounded down

1. Consolidated Results for the First Quarter (Three Months) of the Fiscal Year Ending March 31, 2027 (April 1, 2026 to June 30, 2026)

(1) Consolidated Operating Results (For the Three Months Ended June 30, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit	
	¥ million	%	¥ million	%	¥ million	%
First Quarter (Three Months) of the Fiscal Year Ending March 31, 2027	**328,494**	**9.3**	**69,204**	**33.3**	**74,493**	**36.3**
First Quarter (Three Months) of the Fiscal Year Ended March 31, 2026	300,430	7.1	51,921	17.9	54,658	11.4

	Profit attributable to owners of parent		Basic earnings per share	Diluted earnings per share
	¥ million	%	¥	¥
First Quarter (Three Months) of the Fiscal Year Ending March 31, 2027	**51,135**	**33.4**	**79.73**	**–**
First Quarter (Three Months) of the Fiscal Year Ended March 31, 2026	38,329	12.6	59.22	–

(Note) Comprehensive income: 57,525 million yen [36.6%] (FY2027.3 1Q), 42,115 million yen [0.7%] (FY2026.3 1Q)

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	¥ million	¥ million	%
As of June 30, 2026	**1,179,437**	**886,894**	**75.1**
As of March 31, 2026	1,190,494	861,424	72.3

(Reference) Equity: 885,795 million yen (as of June 30, 2026), 860,781 million yen (as of March 31, 2026)

2. Cash Dividends

	Annual cash dividends				
	End of first quarter	End of second quarter	End of third quarter	Fiscal year-end	Total
Fiscal Year Ended March 31, 2026	–	¥23.00	–	¥50.00	¥73.00
Fiscal Year Ending March 31, 2027	–				
Fiscal Year Ending March 31, 2027 (Projections)		¥25.00	–	–	–

(Note) Revision to the projections of cash dividends for the Fiscal Year Ending March 31, 2027: No
Concerning the projections of the end of second quarter dividend amount for the fiscal year ending March 31, 2027, the base dividend is stated based on the Company's basic policy on the distribution of profits. The year-end cash dividend for the fiscal year ending March 31, 2027, will be considered by the Company based on the basic policy on the distribution of profits.

3. Consolidated Projections for the Fiscal Year Ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Six Months Ending September 30, 2026	690,000	7.2	124,000	17.6	130,000	18.0	90,000	14.1	140.33
Full Fiscal Year	1,350,000	0.1	185,000	(2.4)	190,000	(5.9)	130,000	(7.6)	202.69

(Note) Revision to the projections: Yes
Consolidated projections for the six months ending September 30, 2026 (announced on May 13, 2026) are revised in this document. For details of the revisions to the consolidated projections, please refer to "Notice Regarding Revisions to Consolidated Projections for the Second Quarter (Six Months) of the Fiscal Year Ending March 31, 2027" announced today (August 6, 2026).

*** Notes**

(1) Significant Changes in Scope of Consolidation during the Period: No

(2) Application of Special Accounting for Preparing the Quarterly Consolidated Financial Statements: Yes

(3) Changes in Accounting Policies, Changes in Accounting Estimation and Restatement
- a) Changes in accounting policies due to revisions to accounting standards and other regulations: No
- b) Changes in accounting policies due to other reasons: No
- c) Changes in accounting estimation: No
- d) Restatement: No

(4) Number of Issued Shares (Common Shares)

a) Total number of issued shares at the end of the period (including treasury shares)	
As of June 30, 2026	645,000,000 shares
As of March 31, 2026	650,000,000 shares
b) Number of treasury shares at the end of the period	
As of June 30, 2026	3,634,147 shares
As of March 31, 2026	8,634,037 shares
c) Average number of shares during the period (cumulative from the beginning of the fiscal year)	
For the First Quarter (Three Months) of the Fiscal Year Ending March 31, 2027	641,365,936 shares
For the First Quarter (Three Months) of the Fiscal Year Ended March 31, 2026	647,217,510 shares

* Review of the Japanese-language originals of the attached consolidated financial statements by certified public accountants or an audit firm: Yes (voluntary)

* Explanation on appropriate use of the projections of business results, etc.
- Forward-Looking Statements:
  This document contains forward-looking statements that are based on management’s estimates, assumptions and projections at the time of publication and those forward-looking statements do not purport to be a promise by the Company to achieve such results. A number of factors could cause actual results to differ materially from expectations.
- To Obtain Financial Highlights:
  The Financial Highlights will be posted on the Company’s website on August 6, 2026.

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