

May 15, 2025

Bushiroad Issues Financial Report for First Three Quarters of Fiscal 2025
[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2025 (July 1, 2024, to June 30, 2025)

1. Results for First Three Quarters of Fiscal 2025

(First three quarters of fiscal 2025 is from July 1, 2024, to March 31, 2025)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
First three quarters of fiscal 2025	39,371 (+19.8%)	2,879 (–)	2,899 (+343.8%)	1,694 (–)
First three quarters of fiscal 2024	32,858 (–6.5%)	70 (–96.5%)	653 (–75.7%)	–25 (–)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First three quarters of fiscal 2025	24.64	24.49	–	–	–
First three quarters of fiscal 2024	–0.36	–	–	–	–

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First three quarters of fiscal 2025	48,359	23,652	46.1	–
Fiscal 2024	50,605	23,271	43.7	–

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2024	–	0.00	–	4.50	4.50	–	–	–
Fiscal 2025	–	0.00	–			–	–	–
Fiscal 2025 [forecast]				4.50	4.50	–	–	–

3. Forecast of Business Results for Fiscal 2025 (July 1, 2024, to June 30, 2025)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	53,500 (+15.6%)	4,150 (+370.2%)	4,150 (+118.6%)	2,490 (+209.4%)	36.21

Inquiries	Toshiyuki Muraoka Mail: ir@bushiroad.com URL: www.bushiroad.co.jp/en/
-----------	--

Disclaimer: Corporate Flash is a service provided by Transpacific Enterprises as part of Japan Market Flash services. Any inquiries concerning the content of the posted information should be made directly to the contact at the concerned company. The information provided herein does not constitute business, legal, investment or tax advice, and is presented without any representation or warranty whatsoever as to the accuracy or completeness of the information, or whether it reflects the most current developments. Parties seeking advice should consult with business, legal, investment or tax counsel familiar with their particular circumstances. The sole purpose of this service is to provide information for the users of the service, and is not to solicit investment, or to recommend an investment in a specific issue, etc.