

Bushiroad Issues Financial Report for First Three Quarters of Fiscal 2025
 [Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2025 (July 1, 2024, to June 30, 2025)

1. Results for First Three Quarters of Fiscal 2025

(First three quarters of fiscal 2025 is from July 1, 2024, to March 31, 2025)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
First three quarters of fiscal 2025	39,371 (+19.8%)	2,879 (–)	2,899 (+343.8%)	1,694 (–)
First three quarters of fiscal 2024	32,858 (–6.5%)	70 (–96.5%)	653 (–75.7%)	–25 (–)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First three quarters of fiscal 2025	24.64	24.49	–	–	–
First three quarters of fiscal 2024	–0.36	–	–	–	–

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First three quarters of fiscal 2025	48,359	23,652	46.1	–
Fiscal 2024	50,605	23,271	43.7	–

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2024	–	0.00	–	4.50	4.50	–	–	–
Fiscal 2025	–	0.00	–	–	–	–	–	–
Fiscal 2025 [forecast]	–	–	–	4.50	4.50	–	–	–

3. Forecast of Business Results for Fiscal 2025 (July 1, 2024, to June 30, 2025)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	53,500 (+15.6%)	4,150 (+370.2%)	4,150 (+118.6%)	2,490 (+209.4%)	36.21

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