

February 14, 2025

Bushiroad Issues Financial Report for First Two Quarters of Fiscal 2025
[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2025 (July 1, 2024, to June 30, 2025)

1. Results for First Two Quarters of Fiscal 2025

(First two quarters of fiscal 2025 is from July 1, 2024, to December 31, 2024)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
First two quarters of fiscal 2025	25,731 (+16.2%)	1,726 (+325.0 %)	1,918 (+315.1%)	1,242 (–)
First two quarters of fiscal 2024	22,139 (–8.1%)	406 (–70.6%)	462 (–69.3%)	13 (–98.4%)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First two quarters of fiscal 2025	18.02	17.93	–	–	–
First two quarters of fiscal 2024	0.19	0.19	–	–	–

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First two quarters of fiscal 2025	48,795	23,583	45.7	–
Fiscal 2024	50,605	23,271	43.7	–

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2024	–	0.00	–	4.50	4.50	–	–	–
Fiscal 2025	–	0.00				–	–	–
Fiscal 2025 [forecast]			–	4.50	4.50	–	–	–

3. Forecast of Business Results for Fiscal 2025 (July 1, 2024, to June 30, 2025)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	51,000 (+10.2%)	3,000 (+239.9%)	3,000 (+58.0%)	1,500 (+86.4%)	21.75

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