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To whom it may concern,

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(Code No.: 7630 TSE Prime, NSE Premier)

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Notice Concerning Revision of Medium-Term Management Plan

ICHIBANYA CO., LTD. ("the Company") announced the 8th Medium-Term Management Plan ending in the fiscal year ending February 2027 (from the fiscal year ended February 2025 to the fiscal year ending February 2027) in "Notice Concerning the Numerical Targets of the ICHIBANYA Long-Term Vision 2030 and Formulation of the Next Medium-Term Management Plan" on January 9, 2024. However, the Company hereby announces that it has resolved to revise the plan as follows at the Board of Directors meeting held today.

The revised figures are consistent with the earnings forecast for the fiscal year ending February 2027 in the summary of financial results announced today.

1. Reasons for revising numerical targets

The Company has formulated the "ICHIBANYA Long-Term Vision 2030" as its long-term management policy toward 2030, and under the theme of "Creating the Future with Excitement", the Company aims to be a "food entertainment company" and has been working toward high goals to provide customers with the "enjoyment and excitement of food" in a variety of situations.

However, amid ongoing uncertainty due to the prolonged invasion of Ukraine and the situation in the Middle East, increases in personnel expenses, logistics costs, etc. in addition to an unprecedented rise in the purchase price of rice are not being able to be absorbed by corporate efforts alone.

Therefore, the Company has decided to revise the numerical targets as follows, judging that it will be difficult to achieve the sales, profit and restaurant opening plans initially set for the final year of the medium-term management plan.

2. Details of revision

- Consolidated performance plan

	Initial plan	Revised plan
Net sales	74 billion yen	72.6 billion yen
Operating profit	7 billion yen	5 billion yen
Ordinary profit	7.3 billion yen	5.04 billion yen
Profit attributable to owners of parent	4.6 billion yen	2.72 billion yen

- Restaurant opening plan

	Number of restaurants in initial plan	Number of restaurants in revised plan
CoCo ICHIBANYA in Japan	1,260 restaurants	1,209 restaurants
Pasta de CoCo, etc.	40 restaurants	30 restaurants
Subsidiary in Japan	60 restaurants	64 restaurants
Overseas	300 restaurants	242 restaurants
Total	1,660 restaurants	1,545 restaurants