

Document and entity information

| | Mar 2026 | Dec 2025 |
|--------------------------------------|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3 四半期決算短信 〔日本基準〕(連結) |
| Filing date | | 2026-02-09 |
| Company name | | KYOTO KIMONO YUZEN HOLDINGS Co.,Ltd. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | - |
| Tokyo Standard | | true |
| Tokyo Growth | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 76150 |
| URL | | https://www.kyotokimonoyuzenholdings.co.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2026-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 浅香 竜也 |
| Inquiries | | |
| Title | | 経営管理部長 |
| Name | | 渡部 真由 |
| Tel | | 03-3639-9191 |
| Other | | |
| Dividend payable date (as planned) | | - |
| Supplemental material of results | | - |
| Way of getting | | - |
| Convening briefing of results | | - |
| Target for briefing of results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2025 | Dec 2024 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 4,380 | 4,031 |
| % change | 8.7 | -23.1 |
| Operating profit | | |
| Operating profit | 182 | -503 |
| % change | - | - |
| Ordinary profit | | |
| Ordinary profit | 180 | -515 |
| % change | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 162 | -526 |
| % change | - | - |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 162 | -526 |
| Change in comprehensive income | - | - |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 10.43 | -44.30 |
| Diluted earnings per share (Yen) | 9.86 | - |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2025 | Mar 2025 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 7,586 | 7,276 |
| Net assets | 2,828 | 1,979 |
| Capital adequacy ratio (%) | 37.2 | 27.2 |
| Net assets per share (Yen) | 147.77 | 140.90 |
| Note to consolidated financial positions | | |
| Owner's equity | 2,825 | 1,979 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Dec 2025 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2026 | Dec 2025 | Mar 2025 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |

| | | |
|--|--|------|
| Result | - | - |
| Second quarter | | |
| Result | 0.00 | 0.00 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 0.00 |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 0.00 |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | true | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | 現時点で、2026年3月期の配当予想額は未定です。詳細は、本日（2026年2月9日）公表の「業績予想及び期末配当予想の修正に関するお知らせ」をご覧ください。 | |

Quarterly Forecasts

(in millions of yens)

| | | |
|--------------------------------------|--|----------|
| Quarterly forecasts | | Mar 2026 |
| Quarterly forecasts | | |
| Title for forecasts | 3 . 2026年 3 月期の 連結業績予想（2025 年 4 月 1 日～2026年 3 月31日） | |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | - | |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 5,946 | |
| Upper | - | |
| Lower | - | |
| % change | | |
| Forecast | 14.5 | |
| Upper | - | |
| Lower | - | |
| Operating profit | | |
| Operating profit | | |
| Forecast | 205 | |
| Upper | - | |
| Lower | - | |
| % change | | |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | 203 | |
| Upper | - | |

| | |
|--|---|
| Lower | - |
| % change | |
| Forecast | - |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 183 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | - |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 11.11 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | 詳細は、本日（2026年2月9日）公表の「業績予想及び期末配当予想の修正に関するお知らせ」をご覧ください、 |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | true |

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

| | |
|---|----------|
| | Dec 2025 |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | |
| Others | |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to significant changes in the scope of consolidation during the period | |
| Note to significant changes in the scope of consolidation during the period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | |
|--|----------|
| | Dec 2025 |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2025

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

Dec 2025

Mar 2025

Dec 2024

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

20,034,300

15,298,200

Number of treasury stock at the end of fiscal year

915,136

1,250,886

Average number of shares

15,541,636

11,892,440

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

(注) 期末自己株式数には、「株式給付型 E S O P」が保有する当社株式 (2026年 3 月期 3 Q 株、2025年 3 月期 335,800株) が含まれております。また、「株式給付型 E S O P」が保有する当社株式 (2026年 3 月期 3 Q 222,238株、2025年 3 月期 3 Q 335,800株) を、期中平均株式数の計算において控除する自己株式数に含めております。なお、「株式給付型 E S O P」は、2025年 9 月をもって終了しております。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.