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May 13, 2026

Consolidated Financial Results for the First Quarter Ended March 31, 2026 (Under Japanese GAAP)



Company name: SIIX Corp.

Listing: Tokyo Stock Exchange

Securities code: 7613

URL: <https://www.siix.co.jp>

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: None

Holding of financial results briefing: None

CEO and COO, Representative Director & President and Executive Officer

CFO, Director & Managing Executive Officer, General Manager, Finance & Accounting Department, concurrently General Manager, Investor & Public Relations Department

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the first quarter ended March 31, 2026 (from January 1, 2026 to March 31, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First quarter ended								
March 31, 2026	74,036	2.0	2,687	(5.4)	3,163	18.1	2,243	20.3
March 31, 2025	72,581	(1.2)	2,842	70.1	2,679	45.9	1,865	89.1

Note: Comprehensive income For the first quarter ended March 31, 2026: ¥ 3,873 million [-%]
For the first quarter ended March 31, 2025: ¥ (3,838) million [-%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
First quarter ended		
March 31, 2026	47.60	47.59
March 31, 2025	39.61	39.58

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of			
March 31, 2026	209,385	106,480	50.6
December 31, 2025	207,862	103,784	49.7

Reference: Equity

As of March 31, 2026: ¥ 105,916 million

As of December 31, 2025: ¥ 103,233 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2025	-	24.00	-	25.00	49.00
Fiscal year ending December 31, 2026	-				
Fiscal year ending December 31, 2026 (Forecast)		25.00	-	25.00	50.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending December 31, 2026 (from January 1, 2026 to December 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	300,000	3.6	9,500	7.3	9,000	(2.5)	6,000	141.1	127.29

Note: Revisions to the financial result forecast most recently announced: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies()
Excluded: - companies()

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	50,400,000 shares
As of December 31, 2025	50,400,000 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2026	3,262,347 shares
As of December 31, 2025	3,262,347 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

First quarter ended March 31, 2026	47,137,653 shares
First quarter ended March 31, 2025	47,092,135 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including earnings forecasts, contained in this material are based on information currently available to the Company and on certain assumptions deemed to be reasonable, and actual business and other results may differ substantially due to various factors. Please refer to “(3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information” in “1. Qualitative Information on Quarterly Financial Results” on page 3 of the attachment for the suppositions that form the assumptions for earnings forecasts and cautions concerning the use thereof.