



January 6, 2026

HIDAY HIDAKA Corp.

## Monthly Sales Report for December 2025

### 【All Stores】

|                     |     | Mar.<br>2025 | Apr.<br>2025 | May<br>2025 | Jun.<br>2025 | Jul.<br>2025 | Aug.<br>2025 | 1st Half |
|---------------------|-----|--------------|--------------|-------------|--------------|--------------|--------------|----------|
| Sales               | YoY | 113.2%       | 115.1%       | 114.8%      | 112.8%       | 115.3%       | 115.1%       | 114.4%   |
| Number of Customers | YoY | 106.8%       | 108.2%       | 107.9%      | 108.5%       | 111.4%       | 111.4%       | 109.0%   |
| Sales per customer  | YoY | 106.0%       | 106.4%       | 106.3%      | 104.0%       | 103.5%       | 103.3%       | 104.9%   |
| Number of Stores    | CFY | 455          | 457          | 458         | 461          | 464          | 465          | 465      |
|                     | PFY | 448          | 449          | 448         | 448          | 449          | 451          | 451      |

|                     |     | Sept.<br>2025 | Oct.<br>2025 | Nov.<br>2025 | Dec.<br>2025 | Jan.<br>2026 | Feb.<br>2026 | Full Year |
|---------------------|-----|---------------|--------------|--------------|--------------|--------------|--------------|-----------|
| Sales               | YoY | 110.8%        | 109.3%       | 107.6%       | 109.4%       |              |              | 112.2%    |
| Number of Customers | YoY | 107.0%        | 105.2%       | 102.9%       | 104.9%       |              |              | 107.3%    |
| Sales per customer  | YoY | 103.5%        | 103.9%       | 104.6%       | 104.3%       |              |              | 104.6%    |
| Number of Stores    | CFY | 467           | 468          | 467          | 469          |              |              | 469       |
|                     | PFY | 452           | 454          | 456          | 455          |              |              | 455       |

### 【Existing Stores】

|                     |     | Mar.<br>2025 | Apr.<br>2025 | May<br>2025 | Jun.<br>2025 | Jul.<br>2025 | Aug.<br>2025 | 1st Half |
|---------------------|-----|--------------|--------------|-------------|--------------|--------------|--------------|----------|
| Sales               | YoY | 110.8%       | 112.5%       | 111.6%      | 108.6%       | 111.1%       | 110.8%       | 110.9%   |
| Number of Customers | YoY | 104.7%       | 105.9%       | 105.0%      | 104.5%       | 107.4%       | 107.3%       | 105.8%   |
| Sales per customer  | YoY | 105.8%       | 106.3%       | 106.3%      | 103.9%       | 103.4%       | 103.3%       | 104.8%   |

|                     |     | Sept.<br>2025 | Oct.<br>2025 | Nov.<br>2025 | Dec.<br>2025 | Jan.<br>2026 | Feb.<br>2026 | Full Year |
|---------------------|-----|---------------|--------------|--------------|--------------|--------------|--------------|-----------|
| Sales               | YoY | 106.5%        | 105.4%       | 104.9%       | 106.6%       |              |              | 108.8%    |
| Number of Customers | YoY | 103.1%        | 101.6%       | 100.3%       | 102.3%       |              |              | 104.2%    |
| Sales per customer  | YoY | 103.3%        | 103.7%       | 104.6%       | 104.2%       |              |              | 104.5%    |

(Note) 1.Existing stores exclude stores that have been open for less than 15 months.

The stores with different number of operating days compared to the previous period are excluded from the existing stores.

2.Franchise Stores are excluded.

3.The ratios (%) are rounded off to one decimal place.

4.Store Openings and Closings

Opened: 2

Closed: 0