

June 4, 2025 HIDAY HIDAKA Corp.

Monthly Sales Report for May 2025

[All Stores]

		Mar. 2025	Apr. 2025	May 2025	Jun. 2025	Jul. 2025	Aug. 2025	1st Half
Sales	YoY	113.2%	115.1%		2023	2023	2023	114.3%
Number of Customers	YoY	106.8%	108.2%					107.6%
Sales per customer	YoY	106.0%	106.4%	106.3%				106.2%
Number of Stores	CFY	455	457	458				458
	PFY	448	449	448				448

		Sept. 2025	Oct. 2025	Nov. 2025	Dec. 2025	Jan. 2026	Feb. 2026	Full Year
Sales	YoY							114.3%
Number of Customers	YoY							107.6%
Sales per customer	YoY							106.2%
Number of Stores	CFY							458
	PFY							448

[Existing Stores]

Establing Stores		Mar. 2025	Apr. 2025	May 2025	Jun. 2025	Jul. 2025	Aug. 2025	1st Half
Sales	YoY	110.8%	112.5%	111.6%				111.6%
Number of Customers	YoY	104.7%	105.9%	105.0%				105.2%
Sales per customer	YoY	105.8%	106.3%	106.3%				106.1%

		Sept. 2025	Oct. 2025	Nov. 2025	Dec. 2025	Jan. 2026	Feb. 2026	Full Year
Sales	YoY							111.6%
Number of Customers	YoY			-				105.2%
Sales per customer	YoY							106.1%

(Note) 1. Existing stores exclude stores that have been open for less than 15 months.

The stores with different number of operating days compared to the previous period are excluded from the existing stores.

- 2. Franchise Stores are excluded.
- 3. The ratios (%) are rounded off to one decimal place.
- 4. Store Openings and Closings

Opened: 2

Closed: 0 (One store has become a franchise.)