

May 7, 2025 HIDAY HIDAKA Corp.

Monthly Sales Report for April 2025

[All Stores]

		Mar.	Apr.	May	Jun.	Jul.	Aug.	1.4 11.16
		2025	2025	2025	2025	2025	2025	1st Half
Sales	YoY	113.2%	115.1%					114.1%
Number of Customers	YoY	106.8%	108.2%					107.5%
Sales per customer	YoY	106.0%	106.4%					106.2%
Number of Stores	CFY	455	457					457
	PFY	448	449					449

		Sept. 2025	Oct. 2025	Nov. 2025	Dec. 2025	Jan. 2026	Feb. 2026	Full Year
Sales	YoY							114.1%
Number of Customers	YoY							107.5%
Sales per customer	YoY							106.2%
Number of Stores	CFY							457
	PFY							449

[Existing Stores]

		Mar. 2025	Apr. 2025	May 2025	Jun. 2025	Jul. 2025	Aug. 2025	1st Half	
		2023	2023	2023	2023	2023	2023		
Sales	YoY	110.8%	112.5%					111.7%	
Number of Customers	YoY	104.7%	105.9%					105.3%	
Sales per customer	YoY	105.8%	106.3%					106.1%	

		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Full Year
		2025	2025	2025	2025	2026	2026	
Sales	YoY							111.7%
Number of Customers	YoY							105.3%
Sales per customer	YoY							106.1%

(Note) 1. Existing stores exclude stores that have been open for less than 15 months.

The stores with different number of operating days compared to the previous period are excluded from the existing stores.

- 2. Franchise Stores are excluded.
- 3. The ratios (%) are rounded off to one decimal place.
- 4. Store Openings and Closings

Opened: 2

Closed: 0