

Monthly Sales Report(April 2025) (Total revenues : Millions of Yen, Year on year:%)

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①Store sales			Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	Total
Existing Stores	Sales (M)	(1M yen)	2,685	1,676	1,693	1,777	1,542	1,993	2,903	4,420	4,402	1,899	1,514	2,374	2,684	17,295
	Y/Y (%)	(%)	5	1	2	2	7	7	9	9	6	7	0	1	0	5
All Stores	Sales(M)	(1M yen)	2,685	1,676	1,693	1,777	1,542	1,993	2,903	4,420	4,402	1,899	1,514	2,374	2,684	17,295
	Online sales only	(1M yen)	440	304	352	374	328	573	771	742	858	498	378	446	450	3,374
	Y/Y (%)	(%)	5	1	2	2	7	7	9	9	6	7	0	1	0	5
②Head office and online sales																
Total	Sales (M)	(1M yen)	1,634	1,106	1,008	1,100	903	1,303	2,124	3,601	2,973	1,192	1,032	1,790	1,808	12,398
	Y/Y (%)	(%)	-1	6	-5	1	-2	14	-13	8	22	15	4	12	11	12
3 Total Company Revenues																
Total	Sales after applying of revenue recognition standard	(1M yen)	4,273	2,754	2,672	2,847	2,418	3,231	4,958	7,936	7,313	3,060	2,521	4,125	4,456	29,413
	Y/Y (%)	(%)	3	3	-1	1	3	9	-1	9	12	10	2	6	4	8
④Sales volume																
Tires and wheels	Y/Y (%)	(%)	0	3	-5	1	-2	14	-8	4	10	12	3	6	4	7
⑤Unit price																
Tires and wheels	Y/Y (%)	(%)	2	0	4	1	6	-3	8	5	2	-1	-1	1	1	2
⑥Categories																
Tires and wheels	Y/Y (%)	(%)	3	3	-2	1	4	10	-1	9	12	11	2	7	5	9
Parts and accessories	Y/Y (%)	(%)	1	-3	3	3	-2	3	-4	3	-2	3	0	-11	-7	-3
Service labor	Y/Y (%)	(%)	9	9	7	4	10	10	-2	9	18	10	-1	9	-2	8
A Sales Summary	Salas Summary A															

☆Sales Summary☆

^①April sales result of existing 48stores is no change, and for total 48 shops, which include 36stores(Special Brand), 8stores(T&W) and 4stores(5days) is no change compared to the same month last year.

②Total sales for head office increased by 11%.

3 Total company revenues in April after applying Standard for Revenue Recognition increased by 4%.

(4.5) (6) Numbers of tires and wheels sold in April increased by 4%, the average unit price increased by 1% and total sales increased by 5%.

Sales results for parts and accessories decreased by 7% compared to the same month last year and service labor fee decreased by 2%.

As it is difficult to apply Accounting Standard for Revenue Recognition by variety, figures for OOOOS are given before Standard.

This figures are non-consolidated financial results. The results are subject to revision due to preliminary results.

★Retail stores★ Total 48 stores: 36 stores(Special Brand), 8 stores(T&W), 4stores(5days)

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