

May 15, 2025

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(Securities code: 7593;  
Tokyo Stock Exchange Prime Market  
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## Notice of Differences between Consolidated Financial Forecasts and Actual Results for the Fiscal Year Ended March 31, 2025

VT HOLDINGS CO., LTD. (the “Company”) hereby announces differences between the consolidated financial forecasts announced on May 15, 2025 and the finalized figures announced today for the fiscal year ended March 31, 2025 (April 1, 2024 – March 31, 2025), as follows.

1. Differences between the full-year consolidated financial forecasts and the actual results for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Revenue	Operating profit	Profit before tax	Profit Attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	Millions of yen 330,000	Millions of yen 13,000	Millions of yen 12,200	Millions of yen 7,000	yen 57.86
Actual results (B)	351,630	10,859	9,732	5,302	43.83
Change (B-A)	21,630	△2,141	△2,468	△1,698	—
Change (%)	6.6	△16.5	△20.2	△24.3	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	311,604	12,008	11,458	6,697	56.86

2. Reason for differences

Regarding the consolidated financial results for the fiscal year ended March 31, 2025, although revenue expanded, a provision for doubtful accounts was recorded for receivables of certain subsidiaries likely to become uncollectible or delinquent, and together with earnings progress undershooting the initial forecasts and the recording of impairment losses on goodwill and fixed assets, operating profit, profit before tax and profit attributable to owners of parent ended up undershooting the previously announced forecasts.

Regarding the fiscal year-end dividend for the fiscal year ended March 31, 2025, as indicated in the announcement in the “Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (Under IFRS)” released today, the Company decided to pay ¥12 per share as originally forecasted.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.